

## **Louisville Metro Government**

601 W. Jefferson Street Louisville, KY 40202

## **Meeting Agenda - Final**

# **Budget Committee**

Chair Person Marianne Butler (D-15)
Vice Chair Angela Leet (R-7)
Committee Member Mary C. Woolridge (D-3)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member David James (D-6)
Committee Member Bill Hollander (D-9)
Committee Member Kevin Kramer (R-11)
Committee Member Rick Blackwell (D-12)
Committee Member Cindi Fowler (D-14)
Committee Member Kelly Downard (R-16)
Committee Member Marilyn Parker (R-18)
Committee Member Dan Johnson (D-21)

Monday, June 6, 2016 2:00 PM Council Chambers

#### **BUDGET HEARINGS FY2016-2017**

#### **Call to Order**

#### Roll Call

### **Department Hearings**

<u>ID 16-663</u> Louisville Division of Fire

Attachments: 6-6-16 Louisville Division of Fire Budget Presentation FY 2017 Updated

ID 16-664 Safe & Healthy Neighborhoods

<u>Attachments:</u> 6-6-16 OSHN Overview (Council)

ID 16-666 Youth Detention Services

<u>Attachments:</u> 6-6-16 Louisville Metro Youth Detention Services

<u>ID 16-667</u> Louisville Metro Department of Corrections

<u>Attachments:</u> 6-6-16 Metro Corrections FY16-17 Budget Presentation

ID 16-668 Louisville Metro Police

## **Budget FY2016-2017 Supporting Documentation**

<u>ID 16-642</u> Recommended Executive Budget for FY2016-2017

<u>Attachments:</u> Mayor's Recommended FY 16-17 Budget

Mayor's Recommended FY 16-17 Detail Budget

ID 16-639 FY2016-2017 Budget Hearing Schedule

<u>Attachments:</u> Hearing Schedule FY17 FINAL3

## **Adjournment**

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.