Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Wednesday, June 8, 2016

2:00 PM

BUDGET HEARINGS FY2016-2017

Council Chambers

Budget Committee

Chair Person Marianne Butler (D-15)

Vice Chair Angela Leet (R-7)

Committee Member Mary C. Woolridge (D-3)

Committee Member Cheri Bryant Hamilton (D-5)

Committee Member David James (D-6)

Committee Member Bill Hollander (D-9)

Committee Member Kevin Kramer (R-11)

Committee Member Rick Blackwell (D-12)

Committee Member Cindi Fowler (D-14)

Committee Member Kelly Downard (R-16)

Committee Member Marilyn Parker (R-18)

Committee Member Dan Johnson (D-21)

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Call to Order

Roll Call

Department Hearings

ID 16-742 Human Resources

<u>Attachments:</u> 6-8-16 Human Resources FY17 Budget

<u>ID 16-743</u> Waterfront Development

<u>ID 16-744</u> Library

<u>Attachments:</u> 6-8-16 Library

ID 16-745 Parks & Recreation

Budget FY2016-2017 Supporting Documentation

ID 16-642 Recommended Executive Budget for FY2016-2017

Attachments: Mayor's Recommended FY 16-17 Budget

Mayor's Recommended FY 16-17 Detail Budget

<u>ID 16-639</u> FY2016-2017 Budget Hearing Schedule

Attachments: Hearing Schedule FY17 FINAL3

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.