# Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



**Meeting Agenda - Final** 

Wednesday, June 15, 2016

2:00 PM

**BUDGET HEARINGS FY2016-2017** 

**Council Chambers** 

## **Budget Committee**

Chair Person Marianne Butler (D-15) Vice Chair Angela Leet (R-7) Committee Member Mary C. Woolridge (D-3) Committee Member Cheri Bryant Hamilton (D-5) Committee Member David James (D-6) Committee Member Bill Hollander (D-9) Committee Member Kevin Kramer (R-11) Committee Member Rick Blackwell (D-12) Committee Member Cindi Fowler (D-14) Committee Member Kelly Downard (R-16) Committee Member Marilyn Parker (R-18) Committee Member Dan Johnson (D-21)

#### Call to Order

#### Roll Call

#### **Department of Hearings**

<u>ID 16-775</u>	Facilities Management and Fleet
<u>ID 16-776</u>	Information Technology Services
<u>Attachments:</u>	6-15-16 DoIT Budget Hearing - June 2016
<u>ID 16-777</u>	Human Resources (Call Back)
<u>ID 16-778</u>	Metropolitan Sewer District (MSD)

### Budget FY2016-2017 Supporting Documentation

<u>ID 16-642</u>	Recommended Executive Budget for FY2016-2017
<u>Attachments:</u>	Mayor's Recommended FY 16-17 Budget
	Mayor's Recommended FY 16-17 Detail Budget
<u>ID 16-639</u>	FY2016-2017 Budget Hearing Schedule
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Attachments: Hearing Schedule FY17 FINAL5

## Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.