Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Wednesday, March 1, 2017 4:30 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Angela Leet (R-7)
Committee Member Barbara Sexton Smith (D-4)
Committee Member Dan Johnson (D-21)
Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. O-052-17 AN ORDINANCE APPROPRIATING \$17,213.37 FROM

NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$6,713.37 FROM DISTRICT 25; \$3,500 FROM DISTRICT 14; \$3,000 EACH FROM DISTRICTS 12, 13; \$500 FROM DISTRICT 15; AND \$250 EACH FROM DISTRICTS 10, 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PRAIRIE VILLAGE BASEBALL-SOFTBALL, INC. FOR RENOVATION OF ITS T-BALL

FIELD

<u>Sponsors:</u> Primary David Yates (D-25), Primary Pat Mulvihill (D-10), Primary Rick Blackwell

(D-12), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary

Marianne Butler (D-15) and Primary Dan Johnson (D-21)

Attachments: O-052-17 PVBS.pdf

Legislative History

2/23/17 Metro Council assigned to the Appropriations, NDFs and

CIFs Committee

Action Required By: August 2017

2. O-062-17 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 13

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO THE LOUISVILLE COMMUNITY DESIGN CENTER, INC., DBA CENTER FOR NEIGHBORHOODS, FOR ARTISTS AND CONTRACTORS TO DESIGN AND IMPLEMENT THE NEW CUT ROAD MURAL PAINT

PROJECT.

Sponsors: Primary Vicki Aubrey Welch (D-13)

Attachments: O-062-17 LCDC.pdf

Legislative History

2/23/17 Metro Council assigned to the Appropriations, NDFs and

CIFs Committee

Action Required By: August 2017

3. NDF030117S APPROPRIATING \$2,500 FROM DISTRICT 6 NEIGHBORHOOD

FP DEVELOPMENT FUNDS, THROUGH THE OFFICE OF

MANAGEMENT AND BUDGET, TO SERVICE FOR PEACE, INC. FOR

MAN-UP STOP THE VIOLENCE VIDEO CAMPAIGN.

Sponsors: Primary David James (D-6)

Attachments: NDF030117SFP.pdf

4. O-063-17 AN ORDINANCE APPROPRIATING \$6,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,000 EACH FROM DISTRICTS 10, 4; AND \$500 FROM DISTRICT 8; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GERMANTOWN MISSION, INC., FOR OPERATING EXPENSES.

Sponsors: Primary Pat Mulvihill (D-10), Primary S. Brandon Coan (D-8) and Primary Barbara

Sexton Smith (D-4)

Attachments: O-063-17 GM.pdf

Legislative History

2/23/17 Metro Council assigned to the Appropriations, NDFs and

CIFs Committee

Action Required By: August 2017

CIF030117D APPROPRIATING \$1,500 FROM DISTRICT 10 CAPITAL

CF10 INFRASTRUCTURE FUNDS TO OFFICE OF SUSTAINABILITY,

DIVISION OF COMMUNITY FORESTRY, FOR THE REMOVAL OF A DISEASED TREE IN THE RIGHT-OF-WAY ON THE ALEXANDER

AVENUE SIDE OF 828 FETTER AVENUE.

Sponsors: Primary Pat Mulvihill (D-10)

<u>Attachments:</u> <u>Tree Removal CIF.pdf</u>

Office of Sustainability CIF.pdf

O-049-17 AN ORDINANCE APPROPRIATING \$8,250 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM DISTRICT 15; \$1,000 FROM DISTRICT 25; \$500 EACH FROM DISTRICTS 5, 6, 10, 12, 13, 14, 20, 21, 22; AND \$250 EACH FROM DISTRICTS 2, 4, 7; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF

GREATER LOUISVILLE FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE TOGETHER 4 TEENS BREAKFAST.

Sponsors: Primary Marianne Butler (D-15), Primary Barbara Shanklin (D-2), Primary Barbara

Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Angela Leet (R-7), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Stuart Benson (R-20), Primary Dan Johnson (D-21), Primary Robin Engel (R-22) and Primary

David Yates (D-25)

Attachments: O-049-17 YMCA.pdf

Legislative History

2/23/17 Metro Council assigned to the Appropriations, NDFs and

CIFs Committee

Action Required By: August 2017

7. NDF030117L

<u> AS</u>

APPROPRIATING \$3,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$500 EACH FROM DISTRICTS 15 AND 21 AND \$250 EACH FROM DISTRICTS 1, 2, 6, 9, 10, 12, 13, 14, 24 AND 25; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LEGAL AID SOCIETY, INC. FOR 14TH ANNUAL BRUSH, BOTTLE AND BARREL OF THE BLUEGRASS.

Sponsors:

Primary Marianne Butler (D-15), Primary Jessica Green (D-1), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Dan Johnson (D-21), Primary Madonna Flood (D-24), Primary David Yates (D-25) and Primary Barbara Shanklin (D-2)

Attachments: NDF030117LAS.pdf

8. O-050-17

AN ORDINANCE APPROPRIATING \$9,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$6,000 FROM DISTRICT 22; AND \$500 EACH FROM DISTRICTS 4, 10, 13, 14, 15, 17; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JUNIOR ACHIEVEMENT OF KENTUCKIANA, INC. FOR

CURRICULUM MATERIALS

Sponsors:

Primary Robin Engel (R-22), Primary Cindi Fowler (D-14), Primary Barbara Sexton Smith (D-4), Primary Vicki Aubrey Welch (D-13), Primary Pat Mulvihill (D-10), Primary Marianne Butler (D-15) and Primary Glen Stuckel (R-17)

Attachments: O-050-17 JA.pdf

Legislative History

2/23/17 Metro Council

ShelbvParkTrashcansRequest.pdf

assigned to the Appropriations, NDFs and

CIFs Committee

Action Required By: August 2017

9. CIF030117S

WMS04

Attachments:

APPROPRIATING \$5,166 FROM DISTRICT 4 CAPITAL

INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT

SERVICES FOR THE PURCHASE OF SEVEN DECORATIVE TRASH

RECEPTACLES AND LINERS FOR SHELBY PARK.

<u>Sponsors:</u> Primary Barbara Sexton Smith (D-4)

10. O-064-17

AN ORDINANCE APPROPRIATING \$7,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 12; \$1,000 EACH FROM DISTRICTS 13, 15; AND

\$500 FROM DISTRICT 17; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HARBOR HOUSE OF

LOUISVILLE, INC., FOR PROGRAM EXPENSES ASSOCIATED WITH

THE 14TH ANNUAL KEN-DUCKY DERBY.

Sponsors: Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Marianne

Butler (D-15) and Primary Glen Stuckel (R-17)

<u>Attachments:</u> O-064-17 HHK.pdf

Legislative History

| Appropriations, | NDFs | and | CIFs |
|-----------------|------|-----|------|
| Committee | | | |

Meeting Agenda - Final

March 1, 2017

2/23/17

Metro Council

assigned to the Appropriations, NDFs and

CIFs Committee

Action Required By: August 2017

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.