Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Wednesday, May 10, 2017

3:30 PM

BUDGET HEARINGS FY2017-2018

Council Chambers

Budget Committee

Chair Person Marianne Butler (D-15)

Vice Chair Kevin Kramer (R-11)

Committee Member Mary C. Woolridge (D-3)

Committee Member Cheri Bryant Hamilton (D-5)

Committee Member David James (D-6)

Committee Member Angela Leet (R-7)

Committee Member Bill Hollander (D-9)

Committee Member Rick Blackwell (D-12)

Committee Member Cindi Fowler (D-14)

Committee Member Scott Reed (R-16)

Committee Member Marilyn Parker (R-18)

Committee Member Dan Johnson (D-21)

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Call to Order

Roll Call

Department Hearings

ID 17-0637 Human Resources

<u>Attachments:</u> 051017 HR FY18 Budget Presentation.pdf

ID 17-0638 Internal Audit

<u>Attachments:</u> 051017 Office of Internal Audit Budget Hearing.pdf

ID 17-0639 External Agency Panels

<u>Attachments:</u> 051017 EAF presentation FY18 final.pdf

FY18 Budget Supporting Documentation

<u>ID 17-0632</u> Recommended FY18 Executive and Detail Budget Documents

<u>Attachments:</u> 2017-2018 Louisville Metro Recommended Executive Budget.pdf

2017-2018 Louisville Metro Recommended Detail Budget.pdf

ID 17-0633 Budget Hearing Schedule FY18

Attachments: Budget Hearing Schedule FY18.pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.