Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Thursday, May 18, 2017

5:00 PM

THIS MEETING HAS BEEN CANCELLED

Council Chambers

Budget Committee

Chair Person Marianne Butler (D-15)

Vice Chair Kevin Kramer (R-11)

Committee Member Mary C. Woolridge (D-3)

Committee Member Cheri Bryant Hamilton (D-5)

Committee Member David James (D-6)

Committee Member Angela Leet (R-7)

Committee Member Bill Hollander (D-9)

Committee Member Rick Blackwell (D-12)

Committee Member Cindi Fowler (D-14)

Committee Member Scott Reed (R-16)

Committee Member Marilyn Parker (R-18)

Committee Member Dan Johnson (D-21)

Call to Order

Roll Call

Pending Legislation

1. O-147-17 AN ORDINANCE AMENDING ORDINANCE NO. 102, SERIES 2016

AND ORDINANCE NO. 101, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-17 CAPITAL AND OPERATING BUDGETS.

RESPECTIVELY, BY TRANSFERRING \$15,000 FROM THE DISTRICT

6 CAPITAL INFRASTRUCTURE FUND TO THE DISTRICT 6

NEIGBORHOOD DEVELOPMENT FUND.

Sponsors: Primary David James (D-6)

Attachments: O-147-17 V.1 042717 D6 Transfer CIF to NDF.pdf

Legislative History

4/27/17 Metro Council assigned to the Budget Committee

Action Required By: October 2017

2. O-158-17 AN ORDINANCE RELATING TO THE 2017-2018 OPERATING

BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO

GOVERNMENT INCLUDING APPROPRIATIONS AND

AUTHORIZATIONS FOR OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS, AGENCIES, AND OTHER METRO-SUPPORTED ACTIVITIES (SEE

ATTACHMENT FOR FULL TEXT).

Sponsors: Primary Marianne Butler (D-15) and Primary Kevin Kramer (R-11)

<u>Attachments:</u> O-158-17 V.1 051117 Operating Budget.pdf

O-158-17 V.1 051117 Attach Exhibits to Operating Budget.pdf

Legislative History

5/11/17 Metro Council assigned to the Budget Committee

2017

3. O-159-17 AN ORDINANCE RELATING TO THE 2017-2018 CAPITAL BUDGET

FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND

AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE GOVERNMENT OF LOUISVILLE/JEFFERSON

COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED

ACTIVITIES FOR 2017-2018 (SEE ATTACHMENT FOR FULL TEXT).

Sponsors: Primary Marianne Butler (D-15) and Primary Kevin Kramer (R-11)

Attachments: O-159-17 V.1 051117 Capital Budget.pdf

Legislative History

5/11/17

Metro Council 2017

assigned to the Budget Committee

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.