Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Wednesday, May 9, 2018

3:30 PM

BUDGET HEARINGS FY2018-2019

Council Chambers

Budget Committee

Chair Person Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Mary C. Woolridge (D-3)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member Angela Leet (R-7)
Committee Member Rick Blackwell (D-12)
Committee Member Cindi Fowler (D-14)
Committee Member Marianne Butler (D-15)
Committee Member Scott Reed (R-16)
Committee Member Marilyn Parker (R-18)
Committee Member Brent Ackerson (D-26)

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Call to Order

Roll Call

Department Hearings

ID 18-0644 Human Resources

<u>Attachments:</u> 050918 HR FY19 Budget Presentation.pdf

ID 18-0645 Internal Audit

Attachments: 050918 Office of Internal Audit Budget Hearing 5.9.18v2.pdf

ID 18-0646 External Agency Panels

Attachments: 050918 EAF presentation FY19.pptx 04 27 2018.pdf

Budget FY2018-2019 Supporting Documentation

ID 18-0638 Recommended Executive Budget

<u>Attachments:</u> 2018-2019 Recommended Executive Budget.pdf

2018-2019 Recommended Detail Book.pdf

<u>ID 18-0639</u> Budget Hearing Schedule

<u>Attachments:</u> FY19 Budget Hearing Schedule as of 042418.pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.