

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Meeting Agenda - Final

Budget Committee

Chair Person Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Mary C. Woolridge (D-3)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member Angela Leet (R-7)
Committee Member Rick Blackwell (D-12)
Committee Member Cindi Fowler (D-14)
Committee Member Marianne Butler (D-15)
Committee Member Scott Reed (R-16)
Committee Member Marilyn Parker (R-18)
Committee Member Brent Ackerson (D-26)

Thursday, September 20, 2018

4:30 PM

Council Chambers

Call to Order

Roll Call

Pending Legislation

1. O-319-18 AN ORDINANCE AMENDING ORDINANCE NO. 108, SERIES 2018,

RELATING TO THE FISCAL YEAR 2018-19 OPERATING BUDGET FOR

LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY

TRANSFERRING \$12,500 FROM THE NEIGHBORHOOD

DEVELOPMENT FUND (DISTRICT 15) TO LOUISVILLE METRO

COUNCIL GENERAL OPERATIONS (DISTRICT 15).

Sponsors: Primary Marianne Butler (D-15)

<u>Attachments:</u> O-319-18 V. 1 091318 ORDINANCE AMENDING ORDINANCE NO. 108, SERI

Legislative History

9/13/18 Metro Council assigned to the Budget Committee

Action Required By: March 2019

2. O-320-18 AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2017

RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 OPERATING BUDGET BY TRANSFERRING \$44,000 FROM THE CAPITAL INFRASTRUCTURE FUND (DISTRICT 25) TO THE

NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 25).

Sponsors: Primary David Yates (D-25)

Attachments: O-320-18 V.1 091318 ORDINANCE AMENDING ORDINANCE NO. 115, SERIE

Legislative History

9/13/18 Metro Council assigned to the Budget Committee

Action Required By: March, 2019

3. O-321-18 AN ORDINANCE AMENDING ORDINANCE NO. 102, SERIES 2016

RELATING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 OPERATING BUDGET BY TRANSFERRING \$50,000 FROM THE CAPITAL INFRASTRUCTURE FUND (DISTRICT 13) TO THE

NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 13).

Sponsors: Primary Vicki Aubrey Welch (D-13)

<u>Attachments:</u> O-321-18 V.1 091318 D13 Transfer \$50,000 from CIF to NDF.pdf

Legislative History

9/13/18 Metro Council assigned to the Budget Committee

Action Required By: March, 2019

4. O-324-18 AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2017

RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 OPERATING BUDGET BY TRANSFERRING \$19,151.16 FROM

THE CAPITAL INFRASTRUCTURE FUND (DISTRICT 5) TO THE

NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 5).

Sponsors: Primary Cheri Bryant Hamilton (D-5)

Attachments: O-324-18 V.1 091318 D5 Transfer \$19,151.16 from CIF to NDF.pdf

Legislative History

9/13/18 Metro Council assigned to the Budget Committee

Action Required By: March, 2019

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.