Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Wednesday, March 13, 2019 4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Nicole George (D-21)
Committee Member Donna L. Purvis (D-5)
Committee Member Paula McCraney (D-7)
Committee Member Kevin Kramer (R-11)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. <u>CIF021319P</u> RESCINDING AN APPROPRIATION OF \$53,814.62 FROM DISTRICT 1

W01 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPAIR

OR REPLACE SIDEWALKS IN DISTRICT 1 AT VARIOUS LOCATIONS.

Sponsors: Primary Jessica Green (D-1)

Attachments: rescinding CIF021319PW01.pdf

CIF021319PW01.pdf

Legislative History

2/13/19 Appropriations Committee approved

2. CIF031319BS APPROPRIATING \$19,995.32 AS FOLLOWS: \$8,035.32 FROM

m DISTRICT 8 AND \$11,960 FROM DISTRICT 4 TO BRIGHTSIDE FOR THE

2019 PLANTING O' THE GREEN.

Sponsors: Primary Brandon Coan (D-8) and Primary Barbara Sexton Smith (D-4)

Attachments: CIF031319BSm.pdf

3. O-071-19 AN ORDINANCE APPROPRIATING \$8,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 FROM DISTRICT 8; \$1,000 EACH FROM DISTRICTS 2, 6, AND 26; \$500 EACH FROM DISTRICTS 1, 4, 9, 10, 12, 15, AND 25; AND \$250 EACH FROM DISTRICTS 14 AND 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE PRIDE FOUNDATION, INC. FOR COSTS ASSOCIATED WITH THE FOURTH ANNUAL LOUISVILLE

PRIDE FESTIVAL HELD ON SEPTEMBER 15, 2018.

Sponsors: Primary Brandon Coan (D-8), Primary Barbara Shanklin (D-2), Primary David James

(D-6), Primary Brent Ackerson (D-26), Primary Jessica Green (D-1), Primary Barbara Sexton Smith (D-4), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Kevin Triplett (D-15), Primary David Yates (D-25), Primary

Cindi Fowler (D-14) and Primary Nicole George (D-21)

Attachments: O-071-19 V.1 030719 NDF to Louisville Pride Foundation.pdf

O-071-19 LPF.pdf

Legislative History

3/7/19 Metro Council assigned to the Appropriations Committee

Action Required By: September 2019

4. NDF031319K

APPROPRIATING \$2,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 EACH FROM DISTRICTS 9 AND 7. THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE INC. FOR SHAKESPEARE IN THE

PARKS MACBETH TOUR.

Sponsors: Primary Bill Hollander (D-9) and Primary Paula McCraney (D-7)

NDF031319KS.pdf Attachments:

5. 9RFML

CONDF03131 APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 EACH FROM DISTRICTS 14, 12, 13, 15 AND 25, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO RIVERSIDE, THE FARNSLEY-MOREMEN LANDING, INC. FOR SPONSORSHIP OF THE ANNUAL RIVERSIDE MAYOR'S DERBY BRUNCH ON THE RIVER.

Sponsors: Primary Cindi Fowler (D-14), Primary Rick Blackwell (D-12), Primary Mark H. Fox (D-13),

Primary Kevin Triplett (D-15) and Primary David Yates (D-25)

CONDF031319RFML.pdf Attachments:

6. CIF031319S

WMSm

APPROPRIATING \$3,205.79 FROM CAPITAL INFRASTRUCTURE FUNDS AS FOLLOWS: \$1,602.90 FROM DISTRICTS 14 AND \$1,602.89 FROM DISTRICTS 25 TO SOLID WASTE MANAGEMENT SERVICES TO PURCHASE 4 CAMERAS TO BE INSTALLED IN HIGHLY ILLEGAL **DUMPING AREAS.**

Sponsors: Primary Cindi Fowler (D-14) and Primary David Yates (D-25)

2019.2.21 CIF (4) Cameras D14 and D-25.pdf Attachments:

7. MAP031319P

W05

AMENDING AN APPROPRIATION OF \$90,000 FROM DISTRICT 5 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR NEW SIDEWALK PROJECT ON WEST SIDE OF SOUTH 45TH STREET BETWEEN GARLAND AVENUE AND GREENWOOD AVENUE TO EXPAND THE SCOPE.

Sponsors: Primary Donna L. Purvis (D-5)

FW South 45th Street.pdf Attachments:

> Re MAP082918PW05.pdf MAP082918PW05.pdf

8. CIF021319ZO AMENDING AN APPROPRIATION OF \$179,000 FROM CAPITAL

O07 INFRASTRUCTURE FUNDS TO THE LOUISVILLE ZOO FOR

CONSTRUCTION OF A FULLY ACCESSIBLE PLAYGROUND BY

REDUCING THE AMOUNT APPROPRIATED FROM DISTRICT 7 FROM

\$145,000 TO \$128,088.55 FOR A NEW TOTAL AMOUNT APPROPRIATED TO THE LOUISVILLE ZOO OF \$162,088.55.

Attachments: CIF021319ZOO07_AMEND_EMAIL.pdf

CIF120518ZOO07.pdf

Legislative History

2/13/19 Appropriations Committee held

9. CIF021319P APPROPRIATING \$16,911.45 FROM DISTRICT 7 CAPITAL

W07 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ADDITIONAL

FUNDING NECESSARY FOR THE ORMSBY LANE MODIFICATION

PROJECT.

Sponsors: Primary Paula McCraney (D-7)

Attachments: CIF021319PW07.pdf

Legislative History

2/13/19 Appropriations Committee held

10. O-086-19 AN ORDINANCE APPROPRIATING \$5,725 FROM DISTRICT 11

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH EAST ASSOCIATED MINISTRIES, INC. TO PROVIDE FUNDS TO EXPAND FOOD STORAGE

ROOM FOR INCREASED OPERATIONS OF EMERGENCY

ASSISTANCE TO THE COMMUNITY.

Sponsors: Primary Kevin Kramer (R-11)

<u>Attachments:</u> O-086-19 V.1 030719 D11 NDF to SEAM.pdf

O-086-19 SEAM_Letter.pdf doc20180907122416.pdf

NDF SEAM expansion app 2018.pdf

SEAM 990 2016.PDF

SEAM expansion Invoice 2018.pdf

Legislative History

3/7/19 Metro Council assigned to the Appropriations Committee

Action Required By: September 2019

11. 0-080-19 AN ORDINANCE APPROPRIATING \$7,750 IN NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,000 EACH FROM DISTRICTS 14 AND 25; \$1,000 FROM DISTRICT 24; AND \$750 FROM DISTRICT 10; TO METRO PARKS FOR THE 2019 RIVERVIEW

INDEPENDENCE FESTIVAL.

Sponsors: Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14), Primary David Yates (D-25),

Primary Madonna Flood (D-24) and Primary Pat Mulvihill (D-10)

Attachments: O-080-19 V.1 030719 NDF to Metro Parks for Riverview Festival.pdf

2019.03.01 RIF with Checklist.pdf

Legislative History

3/7/19 Metro Council assigned to the Appropriations Committee

Action Required By: September 2019

12. NDF021319J APPROPRIATING \$5,000 FROM DISTRICT 12 NEIGHBORHOOD

CPEF DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR CONWAY MIDDLE SCHOOL MARQUEE.

Sponsors: Primary Rick Blackwell (D-12)

Attachments: JCPEF Conway Sign NDF App.pdf

2019.03.08 JCPEF Conway Sign UPDATED App.pdf

Legislative History

2/13/19 Appropriations Committee held

13. CONDF03131 APPROPRIATING \$400 FROM DISTRICT 23 NEIGHBORHOOD

9SH DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO SUPPORTING HEROES TO PURCHASE 8 TICKETS FOR MEMBERS OF THE HIGHVIEW FIRE DEPARTMENT TO ATTEND

THE SUPPORTING HEROES GALA.

Sponsors: Primary James Peden (R-23)

<u>Attachments:</u> SKMBT 28319022014430.pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.