Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Monday, May 6, 2019

3:30 PM

BUDGET HEARINGS FY2019-2020

Council Chambers

Budget Committee

Chair Person Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Keisha Dorsey (D-3) Committee Member Barbara Sexton Smith (D-4) Committee Member Paula McCraney (D-7) Committee Member Pat Mulvihill (D-10) Committee Member Rick Blackwell (D-12) Committee Member Cindi Fowler (D-14) Committee Member Scott Reed (R-16) Committee Member Markus Winkler (D-17) Committee Member Markus Winkler (D-17)

Call to Order

Roll Call

Department Hearings

<u>ID 19-0705</u>	Revenue, Operations, Capital and Debt
<u>Attachments:</u>	050619 Council Overview FY20.pdf
<u>ID 19-0706</u>	Human Resources
<u>Attachments:</u>	FY20 HR Budget Presentation 05.06.19.pdf

Budget FY2019-2020 Supporting Documentation

<u>ID 19-0703</u>	Recommended Executive Budget
<u>Attachments:</u>	FY20 Mayors Recommended Executive Budget Book.pdf FY20 Mayors Recommended Detail Budget Book.pdf
<u>ID 19-0704</u>	Budget Hearing Schedule
Attachments:	FY20 Budget Hearing Schedule as of 041119.pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.