

Call to Order

Roll Call

Department Hearings

<u>ID 19-0819</u>	Internal Audit
<u>Attachments:</u>	052219 Internal Audit Budget Hearing.pdf
<u>ID 19-0820</u>	Office for Safe and Healthy Neighborhoods
<u>Attachments:</u>	052219 OSHN_BudgetPres.pdf
	052219 OSHN Supplemental Documents for Budget Hearing.pdf

Budget FY2019-2020 Supporting Documentation

<u>ID 19-0703</u>	Recommended Executive Budget
<u>Attachments:</u>	FY20 Mayors Recommended Executive Budget Book.pdf FY20 Mayors Recommended Detail Budget Book.pdf
<u>ID 19-0704</u>	Budget Hearing Schedule
Attachments:	FY20 Budget Hearing Schedule as of 052019.pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.