

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, August 14, 2019

4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Nicole George (D-21)

Committee Member Donna L. Purvis (D-5)

Committee Member Paula McCraney (D-7)

Committee Member Kevin Kramer (R-11)

Committee Member Kevin Triplett (D-15)

Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. [CIF081419P
W24](#) APPROPRIATING \$10,650 FROM DISTRICT 24 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF FIVE SPEED HUMPS AND TWO SIGNS ON LIPPS LN.

Sponsors: Primary Madonna Flood (D-24)

Attachments: [CIF081419PW24.pdf](#)
2. [O-254-19](#) AN ORDINANCE APPROPRIATING \$30,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH DEVELOP LOUISVILLE, TO THE METRO HOUSING RESOURCE CENTER FOR EMERGENCY HOME REPAIRS OF LOW-INCOME RESIDENTS IN DISTRICT 1.

Sponsors: Primary Jessica Green (D-1)

Attachments: [O-254-19 V.1 080819 NDF from D1 to Metro Housing Resource Center for Eme
O-254-19 MHRC.pdf](#)

Legislative History

8/8/19	Metro Council	assigned to the Appropriations Committee
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Action Required By: February 2020
3. [CIF081419P
W03](#) APPROPRIATING \$2,500 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF A HISTORICAL MARKER IN ALGONQUIN PARK COMMEMORATING THE 50TH ANNIVERSARY OF THE DIRT BOWL BASKETBALL TOURNAMENT.

Sponsors: Primary Keisha Dorsey (D-3)

Attachments: [CIF081419PW03.pdf](#)
4. [CIF081419P
W04A](#) APPROPRIATING \$6,550 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF THREE SPEED HUMPS AND TWO SIGNS ON S. CLAY ST.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: [CIF081419PW04A as of 081319.pdf](#)

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5. [CIF081419PW04B](#) APPROPRIATING \$1,642 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE PRINTING AND INSTALLATION OF LOCK, TAKE, AND HIDE SIGNS.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [CIF081419PW04B as of 081319.pdf](#)
6. [CIF081419PW04C](#) APPROPRIATING \$4,000 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INFRASTRUCTURE NEAR CENTRAL HIGH SCHOOL TO INCLUDE CURB EXTENSTIONS, A HIGH VISABILITY CROSSWALK, AND YIELD TO PEDESTRIAN SIGNS.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [CIF081419PW04C.pdf](#)
7. [NDF081419MLO](#) APPROPRIATING \$4,999 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MOLO VILLAGE CDC FOR 2019 MOLO FESTIVAL.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [NDF081419MOLO as of 081419.pdf](#)
8. [NDF081419OLNC](#) APPROPRIATING \$2,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO OLD LOUISVILLE NEIGHBORHOOD COUNCIL FOR OLD LOUISVILLE LIVE.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF081419OLNC as of 081319.pdf](#)
9. [NDF081419ASKC](#) APPROPRIATING \$3,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE ARTHUR S. KLING CENTER, INC. FOR SENIOR CENTER FACILITY REPAIRS AND UTILITIES.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF081419ASKC.pdf](#)
10. [NDF081419GGGA](#) APPROPRIATING \$5,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GARVIN GATE ASSOCIATION FOR GARVIN GATE BLUES FESTIVAL.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF081419GGGA.pdf](#)

11. [NDF081419S](#)
[JCHF](#) APPROPRIATING \$1,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ST. JAMES COURT HISTORIC FOUNDATION, INC. FOR LOUISVILLE ON THE LAWN.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF081419SJCHF as of 081319.pdf](#)
12. [CIF081419P](#)
[W06](#) APPROPRIATING \$188 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR AN HONORARY STREET SIGN TO BE PLACED AT THE CORNER OF 28TH ST. AND BROADWAY FOR DR. MICHAEL PRIESTER.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF081419PW06 as of 081419.pdf](#)
13. [NDF073119F](#)
[LC](#) APPROPRIATING \$4,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FAMILY LIFE CENTER, INC. FOR MASTERCLASS SUMMER ENRICHMENT PROGRAM.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF073119FLC as of 080519.pdf](#)
- Legislative History**
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|---------|--------------------------|------|
| 7/31/19 | Appropriations Committee | held |
|---------|--------------------------|------|
14. [CIF061919P](#)
[W06](#) APPROPRIATING \$50,000 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF SIDEWALKS IN SELECTED DISTRICT 6 AREAS AS VOTED ON BY CONSTITUENTS AS PART OF PARTICIPATORY BUDGETING.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF061919PW06 as of 081419.pdf](#)
- Legislative History**
- | | | |
|---------|--------------------------|----------|
| 7/17/19 | Appropriations Committee | held |
| 7/31/19 | Appropriations Committee | approved |
| 7/31/19 | Appropriations Committee | tabled |
15. [O-257-19](#) AN ORDINANCE APPROPRIATING \$7,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE FIRST GETHSEMANE CENTER FOR FAMILY DEVELOPMENT, INC. FOR EXPENSES ASSOCIATED WITH OPERATING ITS YOUTH PROGRAMS.
- Sponsors:** Primary David James (D-6)
- Attachments:** [O-257-19 V.1 080819 NDF from D6 to The First Gethsemane Center for Family](#)
[O-257-19 FGCFD.pdf](#)
- Legislative History**

8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

16. [O-258-19](#) AN ORDINANCE APPROPRIATING \$10,000 IN DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE METRO PARKS DEPARTMENT FOR EXPENSES PERTAINING TO METRO PARK SERVICES AND ACTIVITIES IN DISTRICT 6.

Sponsors: Primary David James (D-6)

Attachments: [O-258-19 V.1 080819 NDF from D6 to Metro Parks for Services and Activities.p](#)
[O-258-19 MP as of 081319.pdf](#)

Legislative History

8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

17. [NDF081419H CG](#) APPROPRIATING \$1,500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD, INC. FOR EXPENSES RELATED TO 2019 BARDSTOWN ROAD AGLOW.

Sponsors: Primary Brandon Coan (D-8)

Attachments: [NDF081419HCG.pdf](#)

18. [CIF081419P W08](#) APPROPRIATING \$4,500 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF TWO SPEED HUMPS AND SIGNS ON LAKESIDE DRIVE.

Sponsors: Primary Brandon Coan (D-8)

Attachments: [CIF081419PW08.pdf](#)

19. [O-252-19](#) AN ORDINANCE APPROPRIATING \$30,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO DEVELOP LOUISVILLE, OFFICE OF ADVANCED PLANNING, FOR EXPENSES RELATED TO DEVELOPING A JOINT NEIGHBORHOOD PLAN FOR BONNYCASTLE AND CHEROKEE TRIANGLE NEIGHBORHOODS.

Sponsors: Primary Brandon Coan (D-8)

Attachments: [O-252-19 V.1 080819 NDF to Develop Louisville for Joint Bonnycatsel and Cher](#)
[O-252-19 DL.pdf](#)

Legislative History

8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

20. [O-253-19](#) AN ORDINANCE APPROPRIATING \$17,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$12,500 FROM DISTRICT 8 AND \$5,000 FROM DISTRICT 9, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD, INC. FOR GRAFFITI ABATEMENT.
- Sponsors:** Primary Brandon Coan (D-8) and Primary Bill Hollander (D-9)
- Attachments:** [O-253-19 V.1 080819 NDF to Highland Commerce Guild for Graffiti Abatement.](#)
[O-253-19 HCG.pdf](#)
- Legislative History**
- 8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020
21. [NDF081419G RCPNA1](#) APPROPRIATING \$1,850 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION, INC. FOR MOVIE NIGHT IN THE PARK AND MULBERRY HILL FALL FESTIVAL ANNUAL EVENTS.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF081419GRCPNA1 as of 081319.pdf](#)
22. [NDF081419G RCPNA2](#) APPROPRIATING \$650 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION, INC. FOR BRUNCH WITH SANTA, EASTER EGG HUNT, AND BAND CONCERT IN THE PARK ANNUAL EVENTS.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF081419GRCPNA2 as of 081319.pdf](#)
23. [O-249-19](#) AN ORDINANCE AMENDING ORDINANCE NO. 081, SERIES 2019, RELATING TO THE FISCAL YEAR 2019-2020 OPERATING BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$15,000 FROM COUNCIL DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO PARKS & RECREATION'S DISTRICT 14 PARK ACTIVITIES.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [O-249-19 V.1 080819 Transfer \\$15K from D14 NDF to Metro Parks D14 Park A](#)
[O-249-19 MP.pdf](#)
- Legislative History**
- 8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

24. [NDF081419LMPD](#) APPROPRIATING \$5,000 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LOUISVILLE METRO POLICE DEPARTMENT, 6TH DIVISION, FOR ADDITIONAL TRAFFIC PATROLS DURING SCHOOL RUSH HOURS.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [NDF081419LMPD.pdf](#)
25. [CIF081419PW05](#) APPROPRIATING \$188 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR AN HONORARY STREET SIGN TO BE PLACED AT THE SOUTHEAST CORNER OF MUHAMMAD ALI BLVD AND W. 28TH ST. FOR DR. E. E. HEARD.
- Sponsors:** Primary Donna L. Purvis (D-5)
- Attachments:** [CIF081419PW05.pdf](#)
26. [CONDF081419PRPFD](#) APPROPRIATING \$1,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$250 EACH FROM DISTRICTS 12, 13, 14, AND 25, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PLEASURE RIDGE PARK FIRE DISTRICT FOR SPONSORSHIP OF THE INAUGURAL PRP FIRE 5K RUN/WALK TO BENEFIT THE CRUSADE FOR CHILDREN.
- Sponsors:** Primary Rick Blackwell (D-12), Primary Mark H. Fox (D-13), Primary Cindi Fowler (D-14) and Primary David Yates (D-25)
- Attachments:** [CONDF081419PRPFD.pdf](#)
27. [CONDF081419SAM](#) APPROPRIATING \$1,550 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$500 EACH FROM DISTRICTS 12 AND 3; \$300 FROM DISTRICT 14; AND \$250 FROM DISTRICT 25, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SHIVELY AREA MINISTRIES FOR SPONSORSHIP OF SHIVELY AREA MINISTRIES ANNUAL DINNER AND FUNDRAISER TO SUPPORT FINANCIAL ASSISTANCE AND FOOD PANTRY PROGRAMS.
- Sponsors:** Primary Rick Blackwell (D-12), Primary Keisha Dorsey (D-3), Primary Cindi Fowler (D-14) and Primary David Yates (D-25)
- Attachments:** [CONDF081419SAM.pdf](#)
28. [CIF081419PW12](#) APPROPRIATING \$3,257 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPAIR OF SIDEWALK LOCATED AT 2503-2505 LORENE AVENUE.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [CIF081419PW12 as of 081319.pdf](#)

29. [O-255-19](#) AN ORDINANCE APPROPRIATING \$7,000 FROM DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR MAINTENANCE OF A “BRIGHTSITE” AT ROSE FARM PARK.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [O-255-19 V.1 080819 NDF from D12 to Brightside for a Brightsite at Rose Farm](#)
[O-255-19 BS.pdf](#)
- Legislative History**
- 8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020
30. [O-261-19](#) AN ORDINANCE APPROPRIATING \$5,950 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 EACH FROM DISTRICTS 12 AND 24; \$1,000 EACH FROM DISTRICTS 2 AND 10; \$500 FROM DISTRICT 15; \$250 FROM DISTRICT 17; AND \$200 FROM DISTRICT 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LEUKEMIA & LYMPHOMA SOCIETY, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH “LIGHT THE NIGHT WALK” AND OPERATING EXPENSES.
- Sponsors:** Primary Rick Blackwell (D-12), Primary Madonna Flood (D-24), Primary Barbara Shanklin (D-2), Primary Pat Mulvihill (D-10), Primary Kevin Triplett (D-15), Primary Markus Winkler (D-17) and Primary Nicole George (D-21)
- Attachments:** [O-261-19 V.1 080819 NDF to Leukemia & Lymphoma Society for Light the Nigh](#)
[O-261-19 LLS as of 081319.pdf](#)
- Legislative History**
- 8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020
31. [O-262-19](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$19,750 FROM THE FOLLOWING DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS: \$3,125 EACH FROM DISTRICTS 12, 13, 14, 15, 21, AND 25; AND \$1,000 FROM DISTRICT 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE SOUTHWEST DREAM TEAM, INC., FOR THE SALARY OF AN EXECUTIVE DIRECTOR POSITION TO SERVE AS A LIAISON WITH LOUISVILLE FORWARD.
- Sponsors:** Primary Rick Blackwell (D-12), Primary Mark H. Fox (D-13), Primary Cindi Fowler (D-14), Primary Kevin Triplett (D-15), Primary Nicole George (D-21), Primary David Yates (D-25) and Primary Jessica Green (D-1)
- Attachments:** [O-262-19 V.1 080819 NDF to Southwest Dream Team for Liaison with Louisville](#)
[2019.08.01 SWDT Exec Director.pdf](#)
- Legislative History**
- 8/8/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

32. [O-238-19](#) AN ORDINANCE APPROPRIATING \$36,250 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ARBOR CREEK, SECTION 2 CONDOMINIUMS COUNCIL OF CO-OWNERS, INC. FOR PAVING ARBOR MANOR WAY, ARBOR BROOK LANE AND ARBOR FALLS DRIVE

Sponsors: Primary James Peden (R-23)

Attachments: [O-238-19 V.1 072519 NDF \\$36,250 D23 Arbor Creek Sect 2 Condominiums Co O-238-19 ACS2CCCO as of 081319.pdf](#)
[073119 HANDOUT - O-238-19 Maps.pdf](#)

Legislative History

7/31/19	Appropriations Committee	recommended for approval
7/31/19	Appropriations Committee	tabled

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.