



Meeting Agenda - Final

Appropriations Committee

*Chair Person Rick Blackwell (D-12)*  
*Vice Chair Nicole George (D-21)*  
*Committee Member Donna Purvis (D-5)*  
*Committee Member Kevin Kramer (R-11)*  
*Committee Member Mark Fox (D-13)*  
*Committee Member Kevin Triplett (D-15)*  
*Committee Member James Peden (R-23)*

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Wednesday, February 12, 2020

4:30 PM

Council Chambers

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**THIS MEETING HAS BEEN CANCELLED**

Call to Order

Roll Call

Special Discussion

Pending Legislation

1. [O-001-20](#) AN ORDINANCE AMENDING ORDINANCE 078, SERIES 2019 THAT APPROVED APPROPRIATION OF \$50,000 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GIVE THE FUND FOR THE ARTS, INC. UNTIL JUNE 30, 2020 TO COMPLETE ITS FIVE-PART ARTS INTEGRATION INITIATIVE IN DISTRICT 3.

**Sponsors:** Primary Keisha Dorsey (D-3)

**Attachments:** [O-001-20 V.1 021220 Amending O-078-19 Fund for the Arts Integration Initiative](#)  
[O-001-20 V.2 021220 Amending O-078-19 Fund for the Arts Integration Initiative](#)  
[O-001-20 FFA Integration Initiative.pdf](#)

2. [O-418-19](#) AN ORDINANCE APPROPRIATING \$20,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,500 EACH FROM DISTRICTS 1, 2, 4, 7, 8, 10, 17, 19, 20, 23, 26; \$1,125 FROM DISTRICT 25; \$750 EACH FROM DISTRICTS 9, 14; \$375 EACH FROM DISTRICTS 13, 15, 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE KENTUCKY SHAKESPEARE FESTIVAL, INC. FOR SHAKESPEARE IN THE PARK'S "HAMLET" 2020 TOUR.
- Sponsors:** Primary Barbara Sexton Smith (D-4), Additional Jessica Green (D-1), Additional Barbara Shanklin (D-2), Additional Paula McCraney (D-7), Additional Brandon Coan (D-8), Additional Bill Hollander (D-9), Additional Pat Mulvihill (D-10), Additional Mark H. Fox (D-13), Additional Cindi Fowler (D-14), Additional Kevin Triplett (D-15), Additional Markus Winkler (D-17), Additional Anthony Piagentini (R-19), Additional Stuart Benson (R-20), Additional Nicole George (D-21), Additional James Peden (R-23), Additional David Yates (D-25) and Additional Brent Ackerson (D-26)
- Attachments:** [O-418-19 021220 Shakespeare in the Park Hamlet.pdf](#)  
[O-418-19 V.1 010920 Attachment Shakespeare in the Park.pdf](#)
3. [CIF021220M P04](#) APPROPRIATING \$30,000 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE INSTALLATION OF PLAY EQUIPMENT AT GINNY REICHARD PARK.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [CIF021220MP04.pdf](#)
4. [CIF021220P W06](#) APPROPRIATING \$188 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPLACE WITH HERB FINK WAY HONORARY STREET SIGN AT 3RD & LEE STREET.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF021220PW06A.pdf](#)
5. [CIF021220P W06B](#) APPROPRIATING \$7,190 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF THREE SPEED HUMPS AND FOUR SPEED HUMP SIGNS ON LARCHMONT AVENUE BETWEEN UTAH AVENUE AND TAYLOR BOULEVARD.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF021220PW06B.pdf](#)
6. [CIF021220D CF08](#) APPROPRIATING \$10,140 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO THE DIVISION OF COMMUNITY FORESTRY FOR TRIMMING AND CARE OF TREES ALONG BARDSTOWN ROAD FROM BROADWAY TO INTERSTATE 264.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF021220DCF08.pdf](#)

7. [CIF021220P  
W08A](#) APPROPRIATING \$14,484 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ADDING CROSSWALKS AT ALL STOP CONTROLLED SIDE STREET INTERSECTIONS BETWEEN BROADWAY & DUNDEE, TO ENHANCE SEVERAL SIGNALIZED INTERSECTIONS WITH BARWALKS, AND REFRESH EXISTING MARKED CROSSWALKS & BARWALKS WITH THE EXCEPTION OF BARDSTOWN ROAD AT GRINSTEAD, HIGHLAND AND EASTERN PARKWAY.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF021220PW08A.pdf](#)
8. [CIF021220P  
W08B](#) APPROPRIATING \$362.88 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO PRODUCE AND INSTALL LOCK/TAKE/HIDE SIGNS ON CHEROKEE ROAD, EASTERN PARKWAY, AND HIGHLAND AVENUE.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF021220PW08B.pdf](#)
9. [CIF021220P  
W08C](#) APPROPRIATING \$8,500 FROM DISTRICT 08 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE METRO PUBLIC WORKS FOR THE LIGHTING ASSESSMENT ON BARDSTOWN ROAD WHERE STREET LIGHTS ARE NEEDED FOR PUBLIC SAFETY.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF021220PW08C.pdf](#)
10. [NDF021220M  
VPA09](#) APPROPRIATING \$5,000 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MOCKINGBIRD VALLEY PRESERVATION ALLIANCE FOR MAINTENANCE OF MEDIAN BETWEEN JARVIS LANE AND PENRUTH AVENUE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF021220MVPA09.pdf](#)
12. [NDF021220C  
AP10](#) APPROPRIATING \$4,433.61 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE CITY OF AUDUBON PARK FOR THE PURCHASE OF A PUBLIC WATER FOUNTAIN IN THE CITY OF AUDUBON PARK.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF021220CAP10.pdf](#)

13. [O-401-19](#) AN ORDINANCE AMENDING ORDINANCE NO. 81, SERIES 2019 AND ORDINANCE NO. 82, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-20 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING \$130,000 FROM THE DISTRICT 16 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 16 CAPITAL INFRASTRUCTURE FUND.

**Sponsors:** Primary Scott Reed (R-16)

**Attachments:** [O-401-19 021220 Transfer of \\$130,000 from NDF to CIF.pdf](#)

**Legislative History**

12/12/19	Metro Council	assigned to the Appropriations Committee <i>Action Required By: June 2020</i>
12/12/19	Metro Council	assigned to the Appropriations Committee <i>Action Required By: June 2020</i>

14. [CIF021220PW16](#) APPROPRIATING \$73,900.51 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR PAVING/IMPROVEMENTS ON WOLF PEN BRANCH ROAD FROM RIVER ROAD TO US 42.

**Sponsors:** Primary Scott Reed (R-16)

**Attachments:** [CIF021220PW16.pdf](#)

24. [CIF021220LMPW18](#) APPROPRIATING \$1,146 CAPITAL INFRASTRUCTURE FUNDS OF \$573 FROM DISTRICT 18 AND \$573 FROM DISTRICT 19 TO LOUISVILLE METRO PUBLIC WORKS FOR THE INSTALLATION OF STREET LIGHT AT MOSER ROAD AND WATTERSON TRAIL AND A FIVE YEAR LEASE WITH LOUISVILLE GAS & ELECTRIC COMPANY.

**Sponsors:** Primary Marilyn Parker (R-18) and Additional Anthony Piagentini (R-19)

**Attachments:** [CIF021220LMPW18.pdf](#)

15. [NDF02122021stCP20](#) APPROPRIATING \$4,820 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,410 FROM DISTRICT 20 AND \$2,410 FROM DISTRICT 19, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO 21st CENTURY PARKS FOR FABRICATION & INSTALLATION OF "LOCK, TAKE & HIDE" SIGNS AT THE PARKLANDS OF FLOYDS FORKS TO HELP COMBAT AUTO BREAK-INS THROUGHOUT THE PARK.

**Sponsors:** Primary Stuart Benson (R-20) and Additional Anthony Piagentini (R-19)

**Attachments:** [NDF02122021stCP20.pdf](#)

16. [CIF021220LM PW24](#) APPROPRIATING \$15,000 FROM DISTRICT 24 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE METRO PUBLIC WORKS FOR ENGINEERING FEE FOR PRELIMINARY DESIGN OF NEW SIDEWALK CONNECTION ALONG MCCAWLEY ROAD FROM PRESTON HIGHWAY TO NEW APARTMENT COMPLEX.

**Sponsors:** Primary Madonna Flood (D-24)

**Attachments:** [CIF021220PW24.pdf](#)

17. [NDF021220L MAS24](#) APPROPRIATING \$550 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$275 FROM DISTRICT 24 AND \$275 FROM DISTRICT 13 TO LOUISVILLE METRO ANIMAL SERVICES FOR A LOW COST RABIES CLINIC.

**Sponsors:** Primary Madonna Flood (D-24) and Primary Mark H. Fox (D-13)

**Attachments:** [NDF021220LMAS24.pdf](#)

18. [NDF120419A AA26](#) APPROPRIATING \$700 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO AVONDALE AREA ASSOCIATION (AAA) AS REIMBURSEMENT FOR REPLACEMENT AND REPAIR OF STREET SIGNS AND NEIGHBORHOOD SIGNS IN AVONDALE NEIGHBORHOOD.

**Sponsors:** Primary Brent Ackerson (D-26)

**Attachments:** [NDF120419AAA.pdf](#)

**Legislative History**

12/4/19	Appropriations Committee	approved
12/4/19	Appropriations Committee	approved
12/4/19	Appropriations Committee	tabled
12/4/19	Appropriations Committee	tabled

19. [O-403-19](#) AN ORDINANCE APPROPRIATING \$25,100 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH DEVELOP LOUISVILLE, TO THE METRO HOUSING RESOURCE CENTER FOR EMERGENCY HOME REPAIRS.

**Sponsors:** Primary Donna L. Purvis (D-5)

**Attachments:** [O-403-19 021220 MHRC.pdf](#)  
[O-403-19 MHRC.pdf](#)

**Legislative History**

12/12/19	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: June 2020</i>	
12/12/19	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: June 2020</i>	

- 20.**     [NDF021220M P05](#)     APPROPRIATING \$800 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR THE COST OF JUICE BOWL REFEREES.

**Sponsors:**     Primary Donna L. Purvis (D-5)

**Attachments:**     [NDF021220MP5.pdf](#)
- 21.**     [CIF101619LM PWrcp](#)     AMENDING THE REALLOCATION OF \$163,069.49 OF REPUBLICAN CAUCUS POOLED CAPITAL INFRASTRUCTURE FUNDS TO VARIOUS CAPITAL PROJECTS, WHICH INCLUDES ADDITIONAL FUNDING FOR DISTRICT 16 WOLF PEN BRANCH ROAD PAVING PROJECT AND ADJUSTMENTS TO THE LAPSED AMOUNTS AND REPUBLICAN CAUCUS POOLED CAPITAL INFRASTRUCTURE BALANCE; IN LIEU OF OPERATING EXPENSES THAT WILL INSTEAD BE FUNDED BY D16 NEIGHBORHOOD DEVELOPMENT FUNDS.

**Sponsors:**     Primary Kevin Kramer (R-11)

**Attachments:**     [CIF021220LMPWrcp11.pdf](#)
- 22.**     [O-407-19](#)     AN ORDINANCE APPROPRIATING \$8,250 IN NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 12; \$2,000 FROM DISTRICT 14; \$1,000 FROM DISTRICT 15; AND \$250 FROM DISTRICT 19; TO METRO PARKS FOR THE 2020 RIVERVIEW INDEPENDENCE FESTIVAL.

**Sponsors:**     Primary Rick Blackwell (D-12), Additional Cindi Fowler (D-14), Additional Kevin Triplett (D-15) and Additional Anthony Piagentini (R-19)

**Attachments:**     [O-407-19 021220 RVPF.pdf](#)  
[O-407-19 RVPF.pdf](#)

**Legislative History**

12/12/19	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: June 2020</i>	
12/12/19	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: June 2020</i>	
- 23.**     [O-029-20](#)     AN ORDINANCE AMENDING ORDINANCE NO. 081, SERIES 2019, RELATING TO THE FISCAL YEAR 2019-2020 OPERATING BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$10,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 12) TO LOUISVILLE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 12).

**Sponsors:**     Primary Rick Blackwell (D-12)

**Adjournment**

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.

