

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Meeting Agenda - Final

Appropriations Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Nicole George (D-21)
Committee Member Donna Purvis (D-5)
Committee Member Kevin Kramer (R-11)
Committee Member Mark Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, April 15, 2020

4:30 PM

Council Chambers

Call to Order

Roll Call

Pending Legislation

1. CIF032520P APPROPRIATING \$14,991.31 FROM DISTRICT 1 CAPITAL

W01 INFRASTRUCTURE FUND TO PUBLIC WORKS FOR THE REPAIR

AND/OR REPLACEMENT OF DEFECTIVE SIDEWALKS THAT BORDERS THE WEST END BOYS SCHOOL AT 3628 VIRGINIA

AVENUE

Sponsors: Primary Jessica Green (D-1)

Attachments: CIF032520PW01.pdf

2. NDF041520C APPROPRIATING \$2,500 FROM NEIGHBORHOOD DEVELOPMENT

HBC02 FUNDS IN THE FOLLOWING MANNER: \$1,700 FROM DISTRICT 2; AND

\$800 FROM DISTRICT 10, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO COMMUNITY HOPE BAPTIST CHURCH FOR A

KARATE TOURNAMENT TO BE HELD AT WESTERN HIGH SCHOOL.

Sponsors: Primary Barbara Shanklin (D-2) and Additional Pat Mulvihill (D-10)

Attachments: NDF041520CHBC02.pdf

3. O-143-20 AN ORDINANCE APPROPRIATING \$9,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM

DISTRICT 4; \$1,500 FROM DISTRICT 3; \$1,000 EACH FROM

DISTRICTS 1, 7, 9, 10, AND 25; AND \$500 EACH FROM DISTRICTS 21 AND 23, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE WATERFRONT DEVELOPMENT CORPORATION FOR THE SECOND ANNUAL JUNETEENTH JUBILEE IN WATERFRONT PARK.

Sponsors: Primary Barbara Sexton Smith (D-4), Primary Keisha Dorsey (D-3), Primary Bill

Hollander (D-9), Primary James Peden (R-23), Primary David Yates (D-25), Primary Jessica Green (D-1), Primary Paula McCraney (D-7), Primary Pat Mulvihill (D-10) and

Primary Nicole George (D-21)

<u>Attachments:</u> O-143-20 V.1 040920 NDF for Juneteenth.pdf

O-143-20 NDF Waterfront Development Corporation.pdf

Legislative History

4/9/20 Metro Council assigned to the Appropriations Committee

Action Required By: October 2020

4. CIF032520P APPROPRIATING \$1,349.25 FROM DISTRICT 4 CAPITAL

W04 INFRASTRUCTURE FUND TO PUBLIC WORKS FOR THE "NO

PARKING" PAVEMENT MARKING IN FRONT OF DRIVEWAY AT 626

EAST MAIN STREET.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: CIF032520PW04.pdf

5. O-133-20 AN ORDINANCE APPROPRIATING \$6,000 FROM DISTRICT 6

NEIGHBORHOOD DEVELOPMENT FUNDS TO THE METRO PARKS

DEPARTMENT TO PAY FOR THE COMMUNITY EVENT,

ENTERTAINMENT AT JAZZ, TO BE HELD IN CENTRAL PARK.

Sponsors: Primary David James (D-6)

<u>Attachments:</u> O-133-20 NDF Entertainment at Jazz.pdf

O-133-20 Entertainment at Jazz NDF.pdf

Legislative History

3/19/20 Metro Council assigned to the Appropriations Committee

Action Required by: September 2020

6. CIF041520P **80W**

APPROPRIATING \$27,511 FROM DISTRICT 8 CAPITAL INFRASCTRUCTURE FUND TO PUBLIC WORKS FOR THE

STREETSCAPE IMPROVEMENTS ON THE 900-1000 BLOCK OF BARRET AVENUE WHICH INCLUDES NEW TRASH RECEPTACLES, NEW AND/OR REPLACEMENT OF STREET SIGNS, ENLARGEMENT OF A TREE WELLS, INSTALLATION OF NEW TREE WELL, AND

PLANTING, BAGGING AND WATERING OF NEW TREES.

Sponsors: Primary Brandon Coan (D-8)

CIF041520PW08.pdf Attachments:

7. CIF041520P APPROPRIATING \$5,000 FROM DISTRICT 8 CAPITAL

A80W

INFRASTRUCTURE FUND, AS AN ADDITION TO THE \$8,500 ALREADY APPROPRIATED, TO PUBLIC WORKS FOR THE BARDSTOWN ROAD LIGHTING ASSESSMENT STUDY FROM EASTERN PARKWAY TO THE

WATTERSON EXPRESSWAY TO DETERMINE THE NEED FOR

STREET LIGHTS AS PUBLIC SAFETY.

Sponsors: Primary Brandon Coan (D-8)

CIF041520PW08A.pdf Attachments:

8. CIF041520P APPROPRIATING \$12,744 FROM DISTRICT 8 CAPITAL

W08B

INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ROAD STRIPPING

ON BAXTER AVENUE FROM WINTER/GRINSTEAD DRIVE TO

CASTLEWOOD AVENUE.

Sponsors: Primary Brandon Coan (D-8)

CIF041520PW08B.pdf Attachments:

9. NDF032520M

P09

APPROPRIATING \$2,650 FROM DISTRICT 9 NEIGHBORHOOD

DEVELOPMENT FUNDS TO METRO PARKS FOR THE CRESCENT HILL COMMUNITY COUNCIL FOURTH OF JULY CELEBRATION ON

FRIDAY, JULY 3, 2020 AND SATURDAY, JULY 4, 2020 AT THE

PETERSON-DUMESNIL HOUSE.

Sponsors: Primary Bill Hollander (D-9)

NDF032520MP09.pdf Attachments:

10. NDF032520K

APPROPRIATING \$1,000 FROM DISTRICT 9 NEIGHBORHOOD

WA09 DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO KENTUCKY WATERWAYS ALLIANCE, INC, FOR

THE 12TH ANNUAL WILD AND SCENIC FILM FESTIVAL.

Sponsors: Primary Bill Hollander (D-9)

NDF032520KWA09.pdf Attachments:

11. NDF021220C **AP10**

APPROPRIATING \$4,433.61 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET TO THE CITY OF AUDUBON PARK FOR THE PURCHASE OF A PUBLIC WATER FOUNTAIN IN THE CITY OF

AUDUBON PARK.

Sponsors: Primary Pat Mulvihill (D-10)

NDF021220CAP10.pdf Attachments:

Legislative History

2/26/20 Appropriations Committee held 3/11/20 Appropriations Committee held

12. CIF041520P

APPROPRIATING \$25,000 FROM DISTRICT 16 CAPITAL W16 INFRASTRUCTURE FUND TO PUBLIC WORKS FOR THE

INSTALLATION OF A RIGHT OF WAY, AND TREE REMOVAL ON

WOLF PEN BRANCH ROAD NEAR US 42.

Sponsors: Primary Scott Reed (R-16)

Attachments: CIF041520PW16.pdf

13. NDF032520P W25

APPROPRIATING \$280 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$168 FROM DISTRICT 25 AND \$112 FROM

DISTRICT 14, TO PUBLIC WORKS FOR THE TRASH COLLECTION IN DISTRICT 25 AT 10411, 7400, AND 9081 DIXIE HIGHWAY, AND IN

DISTRICT 14 AT 9808, AND 9080 DIXIE HIGHWAY, TO BE PROCESSED UNDER THE AGREEMENT WITH TARC.

Sponsors: Primary David Yates (D-25)

NDF032520PW25.pdf Attachments:

14. NDF120419A

AA26

APPROPRIATING \$700 FROM DISTRICT 26 NEIGHBORHOOD

DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO AVONDALE AREA ASSOCIATION (AAA) AS

REIMBURSEMENT FOR REPLACEMENT AND REPAIR OF STREET

SIGNS AND NEIGHBORHOOD SIGNS IN AVONDALE

NEIGHBORHOOD.

Sponsors: Primary Brent Ackerson (D-26)

NDF120419AAA.pdf Attachments:

Legislative History

12/4/19 Appropriations Committee approved 12/4/19 Appropriations Committee tabled 2/26/20 Appropriations Committee held held 3/11/20 Appropriations Committee

15. CIF032520P APPROPRIATING \$1,370.84 FROM DISTRICT 15 CAPITAL

W15 INFRASTRUCTURE FUND TO PUBLIC WORKS TO FABRICATE AND

INSTALL SIX "NO STOPPING ANYTIME" SIGNS AT THE END OF THE

CUL DE SAC AT WEST FLORENCE AVENUE TO ALLEVIATE

PARKING CONGESTION IN THE AREA.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: CIF032520PW15.pdf

CIF041520S APPROPRIATING \$10,558 FROM DISTRICT 21 CAPITAL

WMS21 INFRASTRUCTURE FUND, TO SOLID WASTE MANAGEMENT

SYSTEM, FOR THE INSTALLATION OF CONCRETE PADS AND

PUBLIC LITTER RECEPTACLES AT VARIOUS SITES IN THE DISTRICT.

Sponsors: Primary Nicole George (D-21)

Attachments: CIF041520SWMS21.pdf

17. O-137-20 AN ORDINANCE APPROPRIATING \$25,000 FROM DISTRICT 23

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FUND FOR THE ARTS, INC. TO CREATE A COMMUNITY THEATER AND ARTS SPACE IN A VACANT

STORE FRONT IN OUTER LOOP PLAZA.

Sponsors: Primary James Peden (R-23)

Attachments: O-137-20 NDF Fund for the Arts Outer Loop Theater.pdf

O-137-20 Fund for the Arts Outer Loop Theater NDF.pdf

Legislative History

4/9/20 Metro Council assigned to the Appropriations Committee

Action Required By: October 2020

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.