

### **Louisville Metro Government**

601 W. Jefferson Street Louisville, KY 40202

# Meeting Agenda - Final-revised

## **Appropriations Committee**

Chair Rick Blackwell (D-12)
Vice Chair Nicole George (D-21)
Committee Member Donna Purvis (D-5)
Committee Member Kevin Kramer (R-11)
Committee Member Mark Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, August 12, 2020

4:30 PM

**Council Chambers** 

#### Call to Order

#### Roll Call

### **Pending Legislation**

1. 0-334-20 AN ORDINANCE APPROPRIATING \$30,000 FROM DISTRICT 1

NEIGHBORHOOD DEVELOPMENT FUNDS TO DEVELOP

LOUISVILLE/LOUISVILLE FORWARD TO ADMINISTER TO METRO HOUSING RESOURCE CENTER TO ASSIST WITH EMERGENCY

REPAIRS FOR LOW-INCOME HOMEOWNERS.

**Sponsors:** Primary Jessica Green (D-1)

Attachments: O-334-20 V.1 NDF for MHRC thru Develop Louisville.pdf

O-334-20 Metro Housing Resource Center - Develop Louisville.pdf

Legislative History

8/6/20 Metro Council assigned to the Appropriations Committee

Action Required By: February 2021

2. <u>CIF081220P</u> APPROPRIATING \$15,306.59 DISTRICT 1 CAPITAL INFRASTRUCTURE

W01A FUNDS TO PUBLIC WORKS FOR THE ALLEY PAVING FOR THE 1000

BLOCK OF 43RD AVENUE.

**Sponsors:** Primary Jessica Green (D-1)

Attachments: CIF081220PW01A.pdf

3. CIF081220P APPROPRIATING \$20,000 DISTRICT 1 CAPITAL INFRASTRUCTURE

W01B FUNDS TO PUBLIC WORKS FOR THE ALLEY PAVING OF THE 4200

BLOCK OF HALE AVENUE.

**Sponsors:** Primary Jessica Green (D-1)

Attachments: CIF081220PW01B.pdf

4. 0-338-20 AN ORDINANCE APPROPRIATING \$11,875 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 EACH FROM DISTRICTS 2, 4, 8, 10, AND 26; \$1,125 FROM DISTRICT 25; \$1,000 FROM DISTRICT 7; \$750 EACH FROM DISTRICT 9 AND 14; AND \$375 EACH FROM DISTRICTS 15 AND 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC. TO PROFESSIONALLY RECORD

SHAKESPEARE IN THE PARK'S HAMLET PERFORMANCE AND TO CREATE AND DISSEMINATE AN ACCOMPANYING CURRICULUM

GUIDE.

<u>Sponsors:</u> Primary Barbara Sexton Smith (D-4), Primary Barbara Shanklin, Primary Brandon Coan

(D-8), Primary Pat Mulvihill (D-10), Primary Brent Ackerson (D-26), Primary David Yates (D-25), Primary Paula McCraney (D-7), Primary Bill Hollander (D-9), Primary Cindi Fowler

(D-14), Primary Kevin Triplett (D-15) and Primary Nicole George (D-21)

<u>Attachments:</u> O-338 PROPOSED CAM 081220 - NDF Shakespeare Virtual Hamlet Tour.pdf

O-338 V.1 NDF Shakespeare Virtual Hamlet Tour.docx
O-418-19 021220 NDF Shakespeare in the Park Hamlet.pdf

O-338-20 NDF Virtual Shakespeare Tour.pdf

ORD 023 2020.pdf

Legislative History

8/6/20 Metro Council assigned to the Appropriations Committee

Action Required By: February 2021

5. NDF081220J APPROPRIATING \$5,000 DISTRICT 4 NEIGHBORHOOD

SBC04 DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT

AND DEVELOPMENT TO JEFF STREET BAPTIST COMMUNITY AT LIBERTY FOR THE HOSPITALITY PROGRAM SERVING BREAKFAST

TO HOMELESS ADULTS EACH MORNING.

**Sponsors:** Primary Barbara Sexton Smith (D-4)

Attachments: NDF081220JSBC04.pdf

6. <u>CIF081220P</u> APPROPRIATING \$2,250 DISTRICT 6 CAPITAL INFRASTRUCTURE

W06 FUNDS TO PUBLIC WORKS FOR THE REPLACE FIXTURES AND

MISCELLANEOUS HARDWARE, AND INSTALLATION OF LIGHT EMITTING DIODE BULBS TO THE UNDERPASS AT INTERSTATE 65

AND EAST ORMSBY AVENUE.

**Sponsors:** Primary David James (D-6)

Attachments: CIF081220PW06.pdf

7. O-353-20 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLANDS COMMUNITY

MINISTRY FOR THEIR SENIOR LUNCH PROGRAM.

**Sponsors:** Primary Brandon Coan (D-8)

Attachments: O-353-20 V.1 NDF HCM Senior Lunch Program.pdf

O-053-20 HCM Lunch Program.pdf

Legislative History

8/6/20 Metro Council assigned to the Appropriations Committee

Action Required By: February 2021

8. NDF081220S APPROPRIATING \$3,400 WITH NEIGHBORHOOD DEVELOPMENT JCH09 FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 9;

\$500 EACH FROM DISTRICTS 7, 10, AND 12; \$250 EACH FROM DISTRICTS 4 AND 14; AND \$200 EACH FROM DISTRICTS 21 AND 24, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET FOR THE ST. JOSEPH'S ANNUAL PICNIC TO SUPPORT THE PLATFORM, ONE

CAUSE, THAT ALLOWS ST. JOSEPH'S TO DO PEER-TO-PEER

FUNDRAISING.

Sponsors: Primary Bill Hollander (D-9), Primary Barbara Sexton Smith (D-4), Primary Paula

McCraney (D-7), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14), Primary Nicole George (D-21) and Primary Madonna Flood (D-24)

Attachments: NDF081220SJCH09.pdf

CIF081220P APPROPRIATING \$1,223.33 FROM DISTRICT 22 CAPITAL

W22 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAIR OF

A SIDEWALK PANEL LOCATED AT 6016 MERCURY DRIVE.

**Sponsors:** Primary Robin Engel (R-22)

Attachments: CIF081220PW22.pdf

10. O-349-20 AN ORDINANCE APPROPRIATING \$10,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 9, 12, AND 24; \$500 EACH FROM DISTRICTS 1, 2, 4, 7, 8, 10, 13, 14, 15, 19, 21, AND 26; \$250 EACH FROM DISTRICTS 6, 20, 23, AND 25; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE COALITION FOR THE HOMELESS, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH PROJECT STAND

DOWN.

**Sponsors:** Primary Madonna Flood (D-24), Primary Brent Ackerson (D-26), Primary Stuart Benson

(R-20), Primary Rick Blackwell (D-12), Primary Brandon Coan (D-8), Primary Cindi Fowler (D-14), Primary Mark H. Fox (D-13), Primary Nicole George (D-21), Primary Jessica Green (D-1), Primary Bill Hollander (D-9), Primary David James (D-6), Primary Paula McCraney (D-7), Primary Pat Mulvihill (D-10), Primary James Peden (R-23), Primary Anthony Piagentini (R-19), Primary Barbara Sexton Smith (D-4), Primary Barbara

Shanklin, Primary Kevin Triplett (D-15) and Primary David Yates (D-25)

<u>Attachments:</u> O-349-20 V.1 NDF Project Stand Down - Coalition for the Homeless.docx.pdf

O-349-20 Coalition for the Homeless Project Stand Down.pdf

Legislative History

8/6/20 Metro Council assigned to the Appropriations Committee

Action Required By: February 2021

11. <u>CIF081220M</u> APPROPRIATING \$17,000 FROM CAPITAL INFRASTRUCTURE FUNDS

P15 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET IN THE

FOLLOWING MANNERS: \$6,000 FROM DISTRICT 15; \$5,000 FROM DISTRICT 21; \$3,000 FROM DISTRICT 12; \$2,500 FROM DISTRICT 25; AND \$500 FROM DISTRICT 13 FOR THE INSTALLATION OF COMFORT STATIONS ADJACENT TO EACH LIGHT STATION ON RUNDIL ROAD

WALKING LOOP IN IROQUOIS PARK.

Sponsors: Primary Kevin Triplett (D-15), Primary Nicole George (D-21), Primary Rick Blackwell

(D-12), Primary Mark H. Fox (D-13) and Primary David Yates (D-25)

Attachments: CIF081220MP15.pdf

12. CIF081220P APPROPRIATING \$2,310 DISTRICT 15 CAPITAL INFRASTRUCTURE

W15 FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF TWO

SPEED HUMPS AND TWO SPEED HUMP SIGNS ON ANNA LANE.

BETWEEN CLOVERLEAF DRIVE AND YOLANDA DRIVE.

**Sponsors:** Primary Kevin Triplett (D-15)

<u>Attachments:</u> <u>CIF081220PW15.pdf</u>

### **Adjournment**

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.