

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Nicole George (D-21)
Committee Member Donna Purvis (D-5)
Committee Member Kevin Kramer (R-11)
Committee Member Mark Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, September 9, 2020

4:30 PM

Council Chambers

Roll Call

Call To Order

Pending Legislation

1. O-409-20 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 19

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE CITY OF MIDDLETOWN TO PROVIDE NEEDED SAFETY EQUIPMENT FOR THE MIDDLETOWN

POLICE DEPARTMENT.

Sponsors: Primary Anthony Piagentini (R-19)

Attachments: O-409-20 V.1 NDF COM Police Safety Equipment.pdf

O-409-20 NDF90920COM19.pdf

Legislative History

9/3/20 Metro Council assigned to the Appropriations Committee

Action Required By: March 2021

2. O-412-20 AN ORDINANCE APPROPRIATING \$5,000 FROM DISTRICT 3

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO I WOULD RATHER BE READING FOR ASSISTANCE WITH A NON-TRADITIONAL INSTRUCTION (NTI) DAY CAMP FOR THE FAMILIES AND STUDENTS OF SHIVELY.

Sponsors: Primary Keisha Dorsey (D-3)

Attachments: O-412-20 V.1 090320 NDF for NTI Day Camp St. Paul Baptist Church.pdf

O-412-20 NDF090920NTI03.pdf

Legislative History

9/3/20 Metro Council assigned to the Appropriations Committee

Action Required By: March 2021

3. NDF090920S APPROPRIATING \$1,797 FROM DISTRICT 6 NEIGHBORHOOD

JCHF06 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO ST. JAMES COURT, INC., FOR THE ST. JAMES

COURT MOST HAUNTED SCAVENGER HUNT.

Sponsors: Primary David James (D-6)

Attachments: NDF090920SJCHF06.pdf

4. CIF090920P APPROPRIATING \$6,500 FROM DISTRICT 7 CAPITAL

W07 INFRASTRUCTURE FUNDS, TO PUBLIC WORKS, FOR THE NEW

LAGRANGE ROAD NEW SIDEWALK PROJECT, AND THE COST IS BEING SPLIT 50/50 WITH THE KENTUCKY TRANSPORTATION

CABINET.

Sponsors: Primary Paula McCraney (D-7)

Attachments: CIF090920PW07.pdf

5. CIF090920P APPROPRIATING \$1,440 FROM DISTRICT 9 CAPITAL

W09 INFRASTRUCTURE FUNDS, TO PUBLIC WORKS, FOR THE REPAIR

OF FENCING ON THE NORTH SIDE OF FRANKFORT AVENUE OVER

BEARGRASS CREEK.

Sponsors: Primary Bill Hollander (D-9)

Attachments: CIF090920PW09.pdf

6. CIF090920P APPROPRIATING \$1,600 FROM DISTRICT 16 CAPITAL

W16 INFRASTRUCTURE FUNDS, TO PUBLIC WORKS, FOR THE

PURCHASE OF TWO LIGHT EMITTING DIODE REVERSE TURN

WARNING SIGNS AT \$800 EACH FOR LIME KILN LANE.

Sponsors: Primary Scott Reed (R-16)

Attachments: CIF090920PW16.pdf

7. CIF090920P APPROPRIATING \$24,000 FROM DISTRICT 18 CAPITAL

W18 INFRASTRUCTURE FUNDS, TO PUBLIC WORKS, FOR THE

PURCHASE OF SIX RADAR STREET SIGNS TO BE INSTALLED ON

VARIOUS STREETS LOCATED IN DISTRICT 18 TO DETER SPEEDING.

Sponsors: Primary Marilyn Parker (R-18)

Attachments: CIF090920PW18.pdf

NDF090920D APPROPRIATING \$2,250 FROM DISTRICT 18 NEIGHBORHOOD

<u>CF18</u> DEVELOPMENT FUNDS, TO THE DIVISION OF COMMUNITY

FORESTRY, FOR THE REMOVAL OF A TREE ALONG DORSEY LANE

IN THE RIGHT OF WAY, LOCATED NEAR THE ENTRANCE OF

FOREST GARDENS.

Sponsors: Primary Marilyn Parker (R-18)

Attachments: NDF090920DCF18.pdf

9. O-425-20 AN ORDINANCE APPROPRIATING \$5,000 FROM DISTRICT 18

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PLAINVIEW RESIDENTS ASSOCIATION, INC. TO REPLACE TREES THAT HAVE DIED AS A RESULT OF THE EMERALD ASH BORER. THIS IS PART OF A LARGER PLAN TO ENHANCE THE TREE CANOPY, ADDING TO OVERALL QUALITY OF LIFE IN THE SURROUNDING AREA.

Sponsors: Primary Marilyn Parker (R-18)

Attachments: O-425-20 V.1 090320 - NDF for Plainview Residents Assoc for Trees.pdf

O-425-20 NDF090920PRA18.pdf

Legislative History

9/3/20 Metro Council assigned to the Appropriations Committee

Action Required By: March 2021

10. <u>CIF090920P</u> APPROPRIATING \$83,369.78 FROM DISTRICT 25 CAPITAL

W25 INFRASTRUCTURE FUNDS, TO PUBLIC WORKS, FOR THE

RECONSTRUCTION AND DEDICATION OF BARRETT LANE

BETWEEN DIXIE HIGHWAY TO THE END OF THE PROPERTY LINE OF

THE WALMART STORE.

Sponsors: Primary David Yates (D-25)

Attachments: CIF090920PW25.pdf

11. MAP090920P APPROPRIATING \$7,630.22 FROM DISTRICT 25 MUNICIPAL AID

W25 PROGRAM FUNDS, AND MUNICIPAL AID MATCH FUNDS, TO PUBLIC

WORKS, FOR THE RECONSTRUCTION AND DEDICATION OF BARRETT LANE BETWEEN DIXIE HIGHWAY TO THE END OF THE

PROPERTY LINE OF THE WALMART STORE.

Sponsors: Primary David Yates (D-25)

Attachments: MAP090920PW25.pdf

12. CIF090920P APPROPRIATING \$6,638.40 FROM DISTRICT 15 CAPITAL

W15 INFRASTRUCTURE FUNDS, TO PUBLIC WORKS, FOR THE REPAIR

OF THE SIDEWALK AT 3776 CRAIG AVENUE.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: CIF090920PW15.pdf

13. NDF090920P APPROPRIATING \$3,990 FROM DISTRICT 21 NEIGHBORHOOD

W21 DEVELOPMENT FUNDS, TO PUBLIC WORKS, FOR INTEGRATED

SERVICES, INCORPORATED, TO DO GROUND MAINTENANCE ON SOUTH THIRD STREET AND SOUTHERN PARKWAY, AT INTERSTATE

264 SOUTHEAST INTERCHANGE RAMPS.

Sponsors: Primary Nicole George (D-21)

Attachments: NDF090920PW21.pdf

14. NDF090920M APPROPRIATING \$500 FROM DISTRICT 23 NEIGHBORHOOD

P23 DEVELOPMENT FUNDS TO METRO PARKS FOR THE CITY OF

HERITAGE CREEK'S POLICE DEPARTMENT TO LOCK THE GATE EACH EVENING AND UNLOCK THE GATE EACH MORNING AT THE

ENTRANCE TO MCNEELY LAKE SOUTH PARK; THIS IS

REIMBURSEMENT FOR 1 YEAR OF SERVICE.

Attachments: NDF090920MP23pdf

CONDF07152 APPROPRIATING \$2,250 FROM NEIGHBORHOOD DEVELOPMENT

OSAM FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 3;

\$500 FROM DISTRICT12; AND \$250 EACH FROM DISTRICTS 1, 14, AND 25; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, FOR SPONSORSHIP OF SHIVELY AREA MINISTRIES ANNUAL DINNER AND FUNDRAISER TO SUPPORT PROGRAMMING AND

SERVICE TO THE AREA CODE OF 40216. [SPONSORSHIP

WITHDRAWN]

Attachments: CONDF071520SAM.pdf

Written Notification of Sponsorship Withdrawal.pdf

Legislative History

7/15/20 Appropriations Committee approved 8/26/20 Appropriations Committee tabled

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.