



Meeting Agenda - Final

Budget Committee

Chair Person Bill Hollander (D-9)

Vice Chair Kevin Kramer (R-11)

Committee Member Keisha Dorsey (D-3)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Paula McCraney (D-7)

Committee Member Pat Mulvihill (D-10)

Committee Member Cindi Fowler (D-14)

Committee Member Scott Reed (R-16)

Committee Member Markus Winkler (D-17)

Committee Member Anthony Piagentini (R-19)

Committee Member Brent Ackerson (D-26)

Monday, May 4, 2020

3:30 PM

Council Chambers

BUDGET HEARINGS FY2020-2021

Call to Order

Roll Call

Departments/Agencies

[ID 20-0514](#) Office of Management and Budget - Revenue, Operations, Capital, and Debt Overview

Attachments: [Council Overview FY21 5-4-20.pdf](#)

[ID 20-0515](#) Human Resources

Attachments: [FY21 HR Budget Presentation 05.04.2020.pdf](#)

Budget FY2020-2021 Supporting Documentation

[ID 20-0505](#) Recommended Executive Budget

Attachments: [FY2020-2021 Mayor's Recommended Executive Budget.pdf](#)
[FY2020-2021 Mayor's Recommended Detailed Budget.pdf](#)

[ID 20-0506](#) Budget Hearing Schedule

Attachments: [FY 2021 Budget Hearing Calendar.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.