



Meeting Agenda - Final

Budget Committee

Chair Person Bill Hollander (D-9)

Vice Chair Kevin Kramer (R-11)

Committee Member Keisha Dorsey (D-3)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Paula McCraney (D-7)

Committee Member Pat Mulvihill (D-10)

Committee Member Cindi Fowler (D-14)

Committee Member Scott Reed (R-16)

Committee Member Markus Winkler (D-17)

Committee Member Anthony Piagentini (R-19)

Committee Member Brent Ackerson (D-26)

Wednesday, May 13, 2020

4:45 PM

Council Chambers

BUDGET HEARINGS FY2020-2021

Call to Order

Roll Call

Department/Agencies

[ID 20-0521](#) Youth Detention & Transportation

[ID 20-0522](#) Office of Safe and Healthy Neighborhoods

Attachments: [FY21 OSHN Budget Presentation 5.13.2020.pdf](#)

Budget FY2020-2021 Supporting Documentation

[ID 20-0505](#) Recommended Executive Budget

Attachments: [FY2020-2021 Mayor's Recommended Executive Budget.pdf](#)

[FY2020-2021 Mayor's Recommended Detailed Budget.pdf](#)

[ID 20-0506](#) Budget Hearing Schedule

Attachments: [FY 2021 Budget Hearing Calendar.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.

