

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Meeting Agenda - Final

Budget Committee

Chair Person Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Keisha Dorsey (D-3)
Committee Member Barbara Sexton Smith (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Brent Ackerson (D-26)

Monday, June 22, 2020 3:00 PM Council Chambers

THIS IS CONSIDERED A SPECIAL MEETING

Call to Order

Roll Call

Pending Legislation

1. O-194-20 AN ORDINANCE RELATING TO THE 2020-2021 CAPITAL BUDGET

FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND

IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE

GOVERNMENT OF LOUISVILLE/JEFFERSON COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED ACTIVITIES FOR 2020-2021.

<u>Sponsors:</u> Primary David James (D-6) and Primary Bill Hollander (D-9)

Attachments: 062220 OMB's FY21 Friendly Amendments to Operating and Capital Ordinance

062220 Amendments to FY21 Capital Budget Standard Language.pdf

062220 Amendment FY21 Capital and Operating Budgets - Spreadsheet Exclus 062220 Amendment FY21 Capital and Operating Budgets - Spreadsheet NDF, I

O-194-20 V.1 051420 FY 2020-2021 Capital Budget.pdf

Legislative History

5/14/20 Metro Council assigned to the Budget Committee

Action Required By: November 2020

5/21/20 Budget Committee held 6/18/20 Budget Committee held 2. O-196-20 AN ORDINANCE RELATING TO THE 2020-2021 OPERATING BUDGET

FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT

INCLUDING APPROPRIATIONS AND AUTHORIZATIONS FOR

OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE

GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS, AGENCIES, AND OTHER

METRO-SUPPORTED ACTIVITIES.

Sponsors: Primary David James (D-6) and Primary Bill Hollander (D-9)

<u>Attachments:</u> 062220 OMB's FY21 Friendly Amendments to Operating and Capital Ordinance

062220 Amendments FY21 Operating Budget Standard Language.pdf

062220 Amendment FY21 Capital and Operating Budgets - Spreadsheet Exclusion 062220 Amendment FY21 Capital and Operating Budgets - Spreadsheet NDF, 1

O-196-20 V.1 051420 FY 2020-2021 Operating Budget.pdf

O-196-20 V.1 051420 ATTACH Schedules A through E FY 2020-2021 Operating

Legislative History

5/14/20 Metro Council assigned to the Budget Committee

Action Required By: November 2020

5/21/20 Budget Committee held 6/18/20 Budget Committee held

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.