

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Keisha Dorsey (D-3)
Committee Member Barbara Sexton Smith (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Brent Ackerson (D-26)

Tuesday, December 8, 2020

4:30 PM

Council Chambers

THIS IS CONSIDERED A SPECIAL MEETING

Call to Order

Roll Call

Special Discussion

1. <u>ID 20-1672</u> Discussion of O-589-20: AN EMERGENCY ORDINANCE AMENDING

ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR

2020-21 CAPITAL BUDGET, FOR THE LOUISVILLE/JEFFERSON

COUNTY METRO GOVERNMENT BY INCREASING THE

VEHICLE/EQUIPMENT FOR GENERAL SERVICES CAPITAL PROJECT

FROM \$2,000,000 TO \$3,664,900 FOR GENERAL FLEET

PURCHASES.

Attachments: O-589-20 V.1 121020 Emergency Ord RE Mid-Year Adjustment to Capital Budg

2. ID 20-1673 Discussion of O-588-20: AN EMERGENCY ORDINANCE AMENDING

ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$3,533,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR

2019-2020 TO VARIOUS DEPARTMENTS.

Attachments: O-588-20 V.1 121020 Emergency Ord RE Mid-Year Operating Budget Adjustm

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.