



Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Mark Fox (D-13)
Committee Member Jessica Green (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Kevin Triplett (D-15)
Committee Member Scott Reed (R-16)
Committee Member James Peden (R-23)

Wednesday, September 15, 2021

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. [CIF051221MP03](#) REPEALING AN APPROPRIATION FOR \$29,400 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR PHASE 2 OF THE STUDY FOR ALGONQUIN POOL TO POTENTIALLY BE A NATATORIUM/INDOOR SWIM FACILITY.

Sponsors: Primary Keisha Dorsey (D-3)

Attachments: [Repealing CIF051221MP03.pdf](#)

Legislative History

5/12/21 Appropriations Committee held

6/2/21 Appropriations Committee approved

2. [CIF091521PW03](#) APPROPRIATING \$4,720 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED HUMPS ON DIXDALE AVENUE BETWEEN SOUTH 23RD AND CYPRESS STREET.

Sponsors: Primary Keisha Dorsey (D-3)

Attachments: [CIF091521PW03.pdf](#)

3. [CONDF091521SAM03](#) APPROPRIATING \$2,750 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 3; \$500 EACH FROM DISTRICTS 12, 14, AND 25; AND \$250 FROM DISTRICT 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SHIVELY AREA MINISTRIES FOR SPONSORSHIP OF THEIR ANNUAL DINNER AND FUNDRAISER TO SUPPORT PROGRAMMING AND SERVICES TO THE 40216 ZIP CODE.
- Sponsors:** Primary Keisha Dorsey (D-3), Primary Jessica Green (D-1), Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14) and Primary Amy Holton Stewart (D-25)
- Attachments:** [CONDF091521SAM03.pdf](#)
4. [CIF091521PW04](#) APPROPRIATING \$188 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATE AND REINSTALL THE ALBERTA JONES HONORARY SIGN AT W.J. HODGE AND WEST BROADWAY.
- Sponsors:** Primary Jecorey Arthur (D-4)
- Attachments:** [CIF091521PW04.pdf](#)
5. [NDF091521MV04](#) APPROPRIATING \$4,999 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MOLO VILLAGE CDC CO FOR THE 10TH ANNUAL MOLO VILLAGE FESTIVAL.
- Sponsors:** Primary Jecorey Arthur (D-4)
- Attachments:** [NDF091521MV04.pdf](#)
6. [O-447-21](#) AN ORDINANCE APPROPRIATING \$11,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,666.68 FROM DISTRICT 14; AND \$3,666.66 EACH FROM DISTRICTS 12 AND 25; TO THE LOUISVILLE METRO POLICE DEPARTMENT TO ASSIST WITH OVERTIME HOURS FOR THE 3RD DIVISION TO PATROL STREETS DUE TO EXCESS SPEEDING AND DIRT BIKE USE.
- Sponsors:** Primary Cindi Fowler (D-14), Primary Rick Blackwell (D-12) and Primary Amy Holton Stewart (D-25)
- Attachments:** [O-447-21 V.1 090921 NDF for LMPD 3rd Division for Overtime in Districts 12, 14, 25](#)
[O-447-21 Supporting Documentation LMPD.pdf](#)
- Legislative History**
- 9/9/21 Metro Council assigned to the Appropriations Committee
Action Required By: March 2022

7. [O-448-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021, RELATING TO THE FISCAL YEAR 2021-2022 OPERATING BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$25,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 15) TO LOUISVILLE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 15).
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [O-448-21 PROPOSED CAM 091521 Tranfer of D-15 NDF to Operations Acct.pr](#)
[O-448-21 V.1 090921 Tranfer of D-15 NDF to Operations Acct.pdf](#)
- Legislative History**
- 9/9/21 Metro Council assigned to the Appropriations Committee
Action Required By: March 2022
8. [CIF091521P
W20](#) APPROPRIATING \$51,581.12 FROM DISTRICT 20 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAIR OF ALL SIDEWALKS IN DISTRICT 20 THAT ARE RATED 4/5 AND HAVE NOT BEEN FUNDED BY PUBLIC WORKS.
- Sponsors:** Primary Stuart Benson (R-20)
- Attachments:** [CIF091521PW20.pdf](#)
9. [CIF091521P
W24](#) APPROPRIATING \$6,670 FROM DISTRICT 24 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF THREE SPEED HUMPS AND TWO SPEED HUMP SIGNS ON CAVEN AVENUE BETWEEN KURTZ AVENUE AND MAYNARD AVENUE.
- Sponsors:** Primary Madonna Flood (D-24)
- Attachments:** [CIF091521PW24.pdf](#)
10. [NDF091521B
S10](#) APPROPRIATING \$2,375 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE TO MANAGE AND MAINTAIN THE BRIGHTSITE AT NEWBURG ROAD AND EAST INDIAN TRAIL.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF091521BS10.pdf](#)
11. [NDF091521L
Z10](#) APPROPRIATING \$4,000 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, TO THE LOUISVILLE ZOO, FOR THE SPONSORSHIP OF "BOO AT THE ZOO" HALLOWEEN ATTRACTION AND TREAT BOOTH.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF091521LZ10.pdf](#)

12. [CIF091521P
W13](#) APPROPRIATING \$188 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATE AND INSTALL A HONORARY STREET SIGN IN HONOR OF CHIEF RUSSELL S. MCDANIEL AT THE CORNER OF MANSLICK ROAD AND MITCHELL HILL ROAD.

Sponsors: Primary Mark H. Fox (D-13)

Attachments: [CIF091521PW13.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.