

Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Mark Fox (D-13)
Committee Member Jessica Green (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Kevin Triplett (D-15)
Committee Member Scott Reed (R-16)
Committee Member James Peden (R-23)

Wednesday, October 20, 2021

4:30 PM

Council Chambers

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. <u>CIF102021MP</u> APPROPRIATING \$190,500 FROM DISTRICT 2 CAPITAL

02 INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE ADDITIONAL

FUNDS NEEDED TO COMPLETE THE PETERSBURG PARK

IMPROVEMENT PROJECT.

Sponsors: Primary Barbara Shanklin (D-2)

Attachments: CIF102021MP02.pdf

CIF102021AP APPROPRIATING \$25,000 FROM DISTRICT 3 CAPITAL

S03 INFRASTRUCTURE FUNDS TO THE OFFICE OF ADVANCED

PLANNING AND SUSTAINABILITY FOR THEIR PORTION OF THE COST

FOR THE SHIVELY NEIGHBORHOOD PLAN.

Sponsors: Primary Keisha Dorsey (D-3)

Attachments: CIF102021APS03.pdf

3. <u>CIF102021P</u> APPROPRIATING \$8,030 FROM DISTRICT 6 CAPITAL

W06 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SPEED HUMPS

AND SPEED HUMP SIGNS ON WINKLER AVENUE AND

THORNBERRY AVENUE.

Sponsors: Primary David James (D-6)

<u>Attachments:</u> <u>CIF102021PW06.pdf</u>

MPDm

NDF102021B APPROPRIATING \$1,000 FROM DISTRICT 6 NEIGHBORHOOD

LC06 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO THE BACKSIDE LEARNING CENTER, INC. TO SUPPORT THE COST FOR A HEALTH AND WELLNESS CASE

MANAGER POSITION.

<u>Sponsors:</u> Primary David James (D-6)

<u>Attachments:</u> <u>NDF102021BLC06.pdf</u>

5. NDF102021S APPROPRIATING \$1,750 FROM DISTRICT 6 NEIGHBORHOOD

JCHF06 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO THE ST. JAMES COURT HISTORIC FOUNDATION,

INC. FOR THE HOLIDAY VICTORIAN TEA FUNDRAISER.

<u>Sponsors:</u> Primary David James (D-6)

<u>Attachments:</u> <u>NDF102021SJCHF06.pdf</u>

6. NDF102021L APPROPRIATING \$2,250 FROM NEIGHBORHOOD DEVELOPMENT

FUNDS IN THE FOLLOWING MANNER: \$500 FROM DISTRICT 6; \$250

EACH FROM DISTRICTS 1, 11, 13, 14, AND 17; \$200 FROM DISTRICT

25; AND \$150 EACH FROM DISTRICTS 10 AND 24; TO THE

LOUISVILLE METRO POLICE DEPARTMENT ("LMPD") FOR THE PURCHASE OF BASKETBALLS WITH THE LMPD LOGO TO BE USED

FOR COMMUNITY ENGAGEMENT EVENTS.

Sponsors: Primary David James (D-6), Primary Jessica Green (D-1), Primary Pat Mulvihill (D-10),

Primary Rick Blackwell (D-12), Primary Mark H. Fox (D-13), Primary Cindi Fowler (D-14), Primary Markus Winkler (D-17), Primary Madonna Flood (D-24) and Primary Amy Holton

Stewart (D-25)

Attachments: NDF102021LMPDm.pdf

7. NDF102021H APPROPRIATING \$1,500 IN DISTRICT 8 NEIGHBORHOOD

CG08 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO HIGHLAND COMMERCE GUILD FOR BARDSTOWN ROAD AGLOW TO PAY FOR AN EVENT COORDINATOR FOR PUBLIC

RELATIONS AND ADVERTISING THE EVENT.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

Attachments: NDF102021HCG08.pdf

O-522-21 AN ORDINANCE APPROPRIATING \$17,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$12,500 FROM DISTRICT 8; AND \$5,000 FROM DISTRICT 9; THROUGH THE

OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD GRAFFITI ABATEMENT AND CLEANUP PROGRAM TO FUND GRAFFITI REMOVAL ALONG COMMERCIAL

CORRIDORS.

Sponsors: Primary Cassie Chambers Armstrong (D-8) and Primary Bill Hollander (D-9)

Attachments: O-522-21 V.1 101421 NDF for Highland Commerce Guild Graffiti Abatement.pd

O-522-21 Supporting Documentation HCG.pdf

Legislative History

10/14/21 Metro Council assigned to the Appropriations Committee

Action Required By: April 2021

9. <u>CIF102021DF</u> APPROPRIATING \$19,998 FROM DISTRICT 9 CAPITAL

09 INFRASTRUCTURE FUNDS TO THE DIVISION OF FORESTRY TO

FUND THE REMOVAL AND STUMP GRINDING OF TREES ALONG

FRANKFORT AVENUE.

Sponsors: Primary Bill Hollander (D-9)

<u>Attachments:</u> <u>CIF102021DF09 - PROPOSED CAM.pdf</u>

Proposed Title Amendment for CIF102021DF09.pdf

CIF102021DF09.pdf

10. CIF102021P APPROPRIATING \$1,359.60 FROM DISTRICT 18 CAPITAL

W18 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAIR OF

A SIDEWALK ON ROCKWOOD DRIVE.

Sponsors: Primary Marilyn Parker (R-18)

Attachments: CIF102021PW18.pdf

11. NDF102021L APPROPRIATING \$1,020 FROM DISTRICT 21 NEIGHBORHOOD

MPD21 DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE

DEPARTMENT'S COMMUNITY ENGAGEMENT UNIT FOR FOUR NEIGHBORHOOD WATCH SIGNS FOR SPECIFIC LOCATIONS IN

DISTRICT 21.

Sponsors: Primary Nicole George (D-21)

Attachments: NDF102021LMPD21.pdf

12. CIF102021S APPROPRIATING \$4,400 FROM DISTRICT 1 CAPITAL

WMS01 INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT

SERVICES FOR FOUR SLATTED LITTER RECEPTACLES TO BE

PLACE IN THE 1200 BLOCK OF 28TH STREET AT PARKLAND PLAZA.

Sponsors: Primary Jessica Green (D-1)

Attachments: CIF102021SWMS01.pdf

13. CIF102021MP APPROPRIATING \$35,730 FROM DISTRICT 23 CAPITAL

23 INFRASTRUCTURE FUNDS TO METRO PARKS FOR SELECTIVE

CLEARING AT HIGHVIEW PARK.

Sponsors: Primary James Peden (R-23)

Attachments: CIF102021MP23.pdf

14. O-514-21 AN ORDINANCE APPROPRIATING \$46,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$24,000 FROM DISTRICT 23; \$16,000 FROM DISTRICT 24; AND \$6,000 FROM

DISTRICT 13; TO METRO PARKS FOR FUNDING THE 2022 FRIDAYFEST CONCERT SERIES AT HIGHVIEW PARK.

Sponsors: Primary James Peden (R-23), Primary Mark H. Fox (D-13) and Primary Madonna Flood

(D-24)

Attachments: O-514-21 V.1 101421 NDF for 2022 FridayFest Concert Series.pdf

O-514-21 Supporting Documentation MP.pdf

Legislative History

10/14/21 Metro Council assigned to the Appropriations Committee

Action Required By: April 2021

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.