



# Louisville Metro Government

## Meeting Agenda - Final

### Appropriations Committee

*Chair Rick Blackwell (D-12)*  
*Vice Chair Mark Fox (D-13)*  
*Committee Member Jessica Green (D-1)*  
*Committee Member Pat Mulvihill (D-10)*  
*Committee Member Kevin Triplett (D-15)*  
*Committee Member Scott Reed (R-16)*  
*Committee Member James Peden (R-23)*

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Wednesday, November 3, 2021

4:30 PM

Council Chambers/Virtual

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**THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE**

#### Call to Order

#### Roll Call

#### Pending Legislation

1. [CIF110321P  
W03](#) APPROPRIATING \$50,000 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO COMPLETE THE PAVING OF WALLIE ANN COURT, WILART DRIVE, HAROLD AVENUE, AND MCCLOSKEY AVENUE.

**Sponsors:** Primary Keisha Dorsey (D-3)

**Attachments:** [CIF110321PW03.pdf](#)

2. [O-534-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021 AND ORDINANCE NO. 088, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-2022 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, AND AMENDING ORDINANCE NO. 141, SERIES 2011 RELATING TO THE FISCAL YEAR 2011-2012 CAPITAL BUDGET, BY TRANSFERRING \$75,000 FROM THE DISTRICT 3 CAPITAL INFRASTRUCTURE FUND TO THE DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUND.

**Sponsors:** Primary Keisha Dorsey (D-3)

**Attachments:** [O-534-21 V.1 102821 Transferring D-3 CIF to NDF.pdf](#)

**Legislative History**

10/28/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: April 2022*

3. [O-537-21](#) AN ORDINANCE APPROPRIATING \$19,900 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE COMMUNITY DESIGN CENTER, INC. D/B/A CENTER FOR NEIGHBORHOODS TO CONDUCT AUTHENTIC AND INCLUSIVE COMMUNITY ENGAGEMENT IN ORDER TO GATHER INPUT FOR A POTENTIAL ALGONQUIN PARK MASTER PLAN UPDATE.

**Sponsors:** Primary Keisha Dorsey (D-3)

**Attachments:** [O-537-21 V.1 102821 NDF for Center for Neighborhoods for Comm. Engageme](#)  
[O-537-21 Supporting Documentation CN.pdf](#)

**Legislative History**

10/28/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: April 2022*

4. [O-550-21](#) AN ORDINANCE APPROPRIATING \$45,112.20 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO INCREASE THE LIGHTING IN DISTRICT 3 PROVIDING MORE SECURITY FOR CONSTITUENTS IN THOSE AREAS.

**Sponsors:** Primary Keisha Dorsey (D-3)

**Attachments:** [O-550-21 V.1 102821 NDF for D-3 Lighting.pdf](#)  
[O-550-21 Supporting Documentation PW.pdf](#)

**Legislative History**

10/28/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: April 2022*

5. [CIF110321MP05](#) APPROPRIATING \$12,400 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR TWO BASEBALL SCOREBOARDS AND INSTALLATION IN BATHER PARK.

**Sponsors:** Primary Donna L. Purvis (D-5)

**Attachments:** [CIF110321MP05.pdf](#)

6. [O-548-21](#) AN ORDINANCE APPROPRIATING \$42,400 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,500 EACH FROM DISTRICTS 1, 2, 4, 5, 6, 8, 15, 17, 23, 24, 25, AND 26; \$2,000 FROM DISTRICT 20; \$1,500 FROM DISTRICT 13; \$1,200 EACH FROM DISTRICTS 10 AND 19; \$1,000 EACH FROM DISTRICTS 3, 7, 12, 16, 18 AND 22; AND \$500 FROM DISTRICT 9, TO THE OFFICE OF RESILIENCE AND COMMUNITY SERVICES FOR BLESSINGS IN A BACKPACK TO HELP JEFFERSON COUNTY PUBLIC SCHOOL FAMILIES WITH FOOD INSECURITY.

**Sponsors:** Primary Brent Ackerson (D-26), Primary Jecorey Arthur (D-4), Primary Stuart Benson (R-20), Primary Rick Blackwell (D-12), Primary Cassie Chambers Armstrong (D-8), Primary Keisha Dorsey (D-3), Primary Robin Engel (R-22), Primary Madonna Flood (D-24), Primary Mark H. Fox (D-13), Primary Jessica Green (D-1), Primary Bill Hollander (D-9), Primary Amy Holton Stewart (D-25), Primary David James (D-6), Primary Paula McCraney (D-7), Primary Pat Mulvihill (D-10), Primary Marilyn Parker (R-18), Primary James Peden (R-23), Primary Anthony Piagentini (R-19), Primary Donna L. Purvis (D-5), Primary Scott Reed (R-16), Primary Barbara Shanklin (D-2), Primary Kevin Triplett (D-15) and Primary Markus Winkler (D-17)

**Attachments:** [O-548-21 V.1 102821 NDF for Blessings in a Backpack.pdf](#)  
[O-548-21 Supporting Documentation RCS.pdf](#)

**Legislative History**

10/28/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: April 2022*

7. [NDF110321M P06](#) APPROPRIATING \$2,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS TO SUPPORT PARK HILL COMMUNITY CENTER'S CHILDREN ENRICHMENT PROGRAMMING.

**Sponsors:** Primary David James (D-6)

**Attachments:** [NDF110321MP06.pdf](#)

8. [NDF102021H CG08](#) APPROPRIATING \$1,500 IN DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD FOR BARDSTOWN ROAD AGLOW TO PAY FOR AN EVENT COORDINATOR FOR PUBLIC RELATIONS AND ADVERTISING THE EVENT.

**Sponsors:** Primary Cassie Chambers Armstrong (D-8)

**Attachments:** [NDF102021HCG08.pdf](#)

**Legislative History**

10/20/21 Appropriations Committee tabled

- 9. [CIF110321MP09](#) APPROPRIATING \$6,000 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE PURCHASE AND INSTALLATION OF THREE BENCHES FOR CHAMPIONS PARK.

**Sponsors:** Primary Bill Hollander (D-9)

**Attachments:** [CIF110321MP09.pdf](#)

- 10. [CIF110321PW09](#) APPROPRIATING \$2,450 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPAIR AND REPLACE PARTS OF THE ACCESS GATE TO THE EMERGENCY ACCESS EASEMENT AND ROAD AT THE END OF 300 CLAREMONT AVENUE.

**Sponsors:** Primary Bill Hollander (D-9)

**Attachments:** [CIF110321PW09.pdf](#)

- 11. [NDF110321MP09](#) APPROPRIATING \$1,642 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH METRO PARKS, TO LUV-IT LANDSCAPING FOR BEAUTIFICATION OF THE MEDIAN LOCATED ON GRINSTEAD DRIVE BETWEEN LEXINGTON AVENUE AND PETERSON AVENUE.

**Sponsors:** Primary Bill Hollander (D-9)

**Attachments:** [NDF110321MP09.pdf](#)

- 12. [O-530-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 088, SERIES 2021 AND ORDINANCE NO. 087, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-2022 CAPITAL AND OPERATING BUDGETS, RESPECTIVELY, BY TRANSFERRING \$150,000 FROM THE DISTRICT 20 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 20 CAPITAL INFRASTRUCTURE FUND.

**Sponsors:** Primary Stuart Benson (R-20)

**Attachments:** [O-530-21 V.1 102821 Tranfer D-20 NDF to CIF.pdf](#)

**Legislative History**

10/28/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: April 2022*

13. [NDF110321C Nm](#) APPROPRIATING \$3,750 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$250 EACH FROM DISTRICTS 3, 4, 5, 6, 8, 9, 10, 12, 13, 15, 17, 21, 22, 24, AND 26, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE COMMUNITY DESIGN CENTER, INC., FOR THE 2021 NEIGHBORHOOD SUMMIT SCHOLARSHIPS.

**Sponsors:** Primary Nicole George (D-21), Primary Brent Ackerson (D-26), Primary Jecorey Arthur (D-4), Primary Rick Blackwell (D-12), Primary Cassie Chambers Armstrong (D-8), Primary Keisha Dorsey (D-3), Primary Robin Engel (R-22), Primary Madonna Flood (D-24), Primary Mark H. Fox (D-13), Primary Bill Hollander (D-9), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Kevin Triplett (D-15), Primary Markus Winkler (D-17) and Primary Donna L. Purvis (D-5)

**Attachments:** [NDF110321CNm.pdf](#)

14. [O-529-21](#) AN ORDINANCE APPROPRIATING \$11,750 FROM DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR THEIR ANNUAL MAINTENANCE AGREEMENT FROM JULY 2021 THROUGH JUNE 2022.

**Sponsors:** Primary Robin Engel (R-22)

**Attachments:** [O-529-21 V.1 102821 NDF to Brightside for Annual Maintenance in D-22.pdf](#)  
[O-529-21 Supporting Documentation BS.pdf](#)

**Legislative History**

10/28/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: April 2022*

15. [CIF110321DL 01](#) APPROPRIATING \$50,000 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO DEVELOP LOUISVILLE FOR THE PARKLAND PLAZA PROJECT.

**Sponsors:** Primary Jessica Green (D-1)

**Attachments:** [CIF110321DL01.pdf](#)

16. [NDF110321M P01](#) APPROPRIATING \$370 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS TO PAY FOR THE PERMIT FEES FOR THE MUHAMMAD ALI YELLOWJACKETS YOUTH FOOTBALL TEAM.

**Sponsors:** Primary Jessica Green (D-1)

**Attachments:** [NDF110321MP01.pdf](#)

17. [CIF110321P W15](#) APPROPRIATING \$18,629.50 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIRS AND THE ADDITION OF HANDICAP CURB CUTS IN FOUR LOCATIONS ALONG LOCUST LANE AND PARKWAY DRIVE.

**Sponsors:** Primary Kevin Triplett (D-15)

**Attachments:** [CIF110321PW15.pdf](#)

18. [NDF110321S](#)  
[WMS15](#) APPROPRIATING \$500 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR THE DISTRICT RECYCLE DISCOUNT PROGRAM TO HELP CITIZENS PURCHASE RECYCLING CARTS.

**Sponsors:** Primary Kevin Triplett (D-15)

**Attachments:** [NDF110321SWMS15.pdf](#)

19. [CIF110321P](#)  
[W23](#) APPROPRIATING \$28,700 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAVING OF ACME WAY FROM SMYRNA PLACE TO MICHAEL RAY DRIVE.

**Sponsors:** Primary James Peden (R-23)

**Attachments:** [CIF110321PW23.pdf](#)

## Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.