

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Jecorey Arthur (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Cassie Chambers Armstrong (D-8)
Committee Member Cindi Fowler (D-14)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Nicole George (D-21)
Committee Member Robin Engel (R-22)
Committee Member Brent Ackerson (D-26)

Thursday, April 29, 2021

5:00 PM

Council Chambers/Virtual

THIS MEETING HAS BEEN CANCELLED

Call to Order

Roll Call

Special Discussion

Pending Legislation

1. O-134-21 AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020

RELATED TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET BY TRANSFERRING \$374,600 TO THE JEFFERSON COUNTY SHERIFF'S

OFFICE TO FUND OPERATING EXPENSES.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: O-134-21 V.1 032521 Budget Transfer for Sheriff's Office.pdf

Legislative History

3/25/21 Metro Council assigned to the Budget Committee

Action Required By: September 2021

4/15/21 Budget Committee held

2. O-154-21 AN ORDINANCE AMENDING ORDINANCE NO. 173, SERIES 2011,

AND ORDINANCE NO. 072, SERIES 2020, RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET BY TRANSFERRING FUNDS AND ESTABLISHING A NEW PROJECT TITLED FARNSLEY-MOREMEN

LANDING DOCK IMPROVEMENTS.

Sponsors: Primary Cindi Fowler (D-14)

Attachments: O-154-21 V.1 042221 Amend Budget for Farnsley-Moremen Landing Dock Impr

Legislative History

4/22/21 Metro Council assigned to the Budget Committee

Action Required By: October 2021

3. O-163-21 AN ORDINANCE APPROVING A FORGIVABLE LOAN TO HABITAT OF

HUMANITY OF METRO LOUISVILLE PURSUANT TO LOUISVILLE METRO CODE OF ORDINANCES ("LMCO") SECTION 39.131(B).

Sponsors: Primary Jessica Green (D-1)

Attachments: O-163-21 V.1 042221 Forgivable Loan to Habitat of Humanity.pdf

2019 HOME NOFA.pdf

Legislative History

4/22/21 Metro Council assigned to the Budget Committee

Action Required By: October 2021

4. O-077-21 AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020

RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$30,700,000 FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS TO PUBLIC WORKS & ASSETS, PARKS & RECREATION, LIBRARY, AND FACILITIES & FLEET DEFERRED MAINTENANCE, AND AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT TO

ADJUST GENERAL FUND APPROPRIATIONS/AUTHORIZATIONS AS A

RESULT OF MID-YEAR FORECAST.

Sponsors: Primary Kevin Kramer (R-11) and Primary Mark H. Fox (D-13)

Attachments: O-077-21 V.1 022521 Budget Transfers RE PW, Parks, Library, and Facilities.p.

Legislative History

2/25/21 Metro Council assigned to the Budget Committee

Action Required By: August 2021

3/4/21 Budget Committee held
3/18/21 Budget Committee tabled
4/15/21 Budget Committee held

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.