

Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Mark Fox (D-13)
Committee Member Jessica Green (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Kevin Triplett (D-15)
Committee Member Scott Reed (R-16)
Committee Member James Peden (R-23)

Wednesday, December 8, 2021

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

W19B

1. <u>CIF120821P</u> APPROPRIATING \$12,079.26 FROM DISTRICT 19 CAPITAL

W19A INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPAIRING

FOUR SIDEWALKS LOCATED AT 17106 MALLET HILL DRIVE, 15109

ABINGTON RIDGE PLACE, 14313 MICAWBER WAY, AND 125

WATERSTONE WAY.

Sponsors: Primary Anthony Piagentini (R-19)

Attachments: CIF120821PW19A.pdf

2. CIF120821P APPROPRIATING \$12,774.35 FROM DISTRICT 19 CAPITAL

INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO PAVE THE

METRO-OWNED PORTION OF OLD STATION ROAD.

Sponsors: Primary Anthony Piagentini (R-19)

<u>Attachments:</u> <u>CIF120821PW19B.pdf</u>

3. NDF120821M APPROPRIATING \$1,500 FROM DISTRICT 5 NEIGHBORHOOD

P05A DEVELOPMENT FUNDS TO METRO PARKS FOR HOLIDAY TOYS FOR

THE ANNUAL POLICE AUXILIARY HOLIDAY PARTY.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: NDF120821MP05A.pdf

4. NDF120821M APPROPRIATING \$1,040 FROM DISTRICT 5 NEIGHBORHOOD

P05B DEVELOPMENT FUNDS TO METRO PARKS FOR THE REFEREE

FEES AT THE JUICE BOWL IN SHAWNEE PARK

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: NDF120821MP05B.pdf

CIF120821LM APPROPRIATING \$12,145 FROM CAPITAL INFRASTRUCTURE FUNDS

PDm-B IN THE FOLLOWING MANNER: \$4,048.34 FROM DISTRICT 6; AND

\$4,048.33 EACH FROM DISTRICTS 4 AND 5; TO LOUISVILLE METRO POLICE DEPARTMENT FOR A SPEED ALERT RADAR TRAILER TO

BE USED IN THE 1ST DIVISION.

Sponsors: Primary David James (D-6), Primary Jecorey Arthur (D-4) and Primary Donna L. Purvis

(D-5)

Attachments: CIF120821LMPDm-B.pdf

6. <u>0-601-21</u> AN ORDINANCE APPROPRIATING \$10,590 FROM DISTRICT 7

NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO PROVIDE LIGHTING ON THE SIDEWALK OF RUDY LANE TO

.......

INCREASE PEDESTRIAN SAFETY.

Sponsors: Primary Paula McCraney (D-7)

Attachments: O-601-21 V.1 120221 NDF for D-7 for Lighting on Sidewalk on Rudy Lane.pdf

O-601-21 Supporting Doucmentation PW.pdf

Legislative History

12/2/21 Metro Council assigned to the Appropriations Committee

Action Required By: June 2021

7. O-643-21 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FRIENDS OF BEECHWOOD

PARK TO FUND STONE ENTRANCE STEPS.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

Attachments: O-643-21 V.1 120221 D-8 NDF for Friends of Beechmont Park.pdf

O-643-21 Supporting Documentation FBP.pdf

Legislative History

12/2/21 Metro Council assigned to the Appropriations Committee

Action Required By: June 2021

8. O-644-21 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLANDS COMMUNITY MINISTRIES TO FUND ITS FOOD PANTRY AND LOW-INCOME SENIOR

LUNCH PROGRAM STAFF WAGES.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

Attachments: O-644-21 V.1 120221 D-8 NDF for Highland Community Ministries.pdf

O-644-21 Supporting Documentation HCM.pdf

Legislative History

12/2/21 Metro Council assigned to the Appropriations Committee

Action Required By: June 2021

9. <u>CIF120821ED</u> APPROPRIATING \$249 FROM DISTRICT 9 CAPITAL

09 INFRASTRUCTURE FUNDS, THROUGH ECONOMIC DEVELOPMENT,

TO THE PARKING AUTHORITY OF RIVER CITY TO WINTERIZE THE FOUNTAINS AT KAREN LYNCH PARK AND KEATS AND FRANKFORT

AVENUE PUBLIC PARKING LOT.

Sponsors: Primary Bill Hollander (D-9)

Attachments: CIF120821ED09.pdf

10. CIF120821P APPROPRIATING \$16,078.10 FROM DISTRICT 9 CAPITAL

W09 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE SIDEWALK

CONNECTION AND CROSSWALK ON MELLWOOD AVENUE.

Sponsors: Primary Bill Hollander (D-9)

Attachments: CIF 21-22 MPW Mellwood Avenue crosswalk and RRFB.pdf

NDF120821L APPROPRIATING \$2,500 FROM NEIGHBORHOOD DEVELOPMENT

MPDm-A FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 14;

AND \$250 EACH FROM DISTRICTS 1, 12, 13, 15, 21, AND 25; TO THE 3RD DIVISION OF THE LOUISVILLE METRO POLICE DEPARTMENT

FOR THE SHOP WITH A COP EVENT THIS HOLIDAY SEASON.

Sponsors: Primary Nicole George (D-21), Primary Jessica Green (D-1), Primary Rick Blackwell

(D-12), Primary Mark H. Fox (D-13), Primary Amy Holton Stewart (D-25), Primary Kevin

Triplett (D-15) and Primary Cindi Fowler (D-14)

Attachments: NDF120821LMPDm-A.pdf

12. NDF120821L APPROPRIATING \$1,500 FROM NEIGHBORHOOD DEVELOPMENT

MPDm-B FUNDS IN THE FOLLOWING MANNER: \$375 EACH FROM DISTRICTS

6, 10, 15, AND 21; TO THE 4TH DIVISION OF THE LOUISVILLE METRO POLICE DEPARTMENT FOR THE SHOP WITH A COP EVENT THIS

HOLIDAY SEASON.

Sponsors: Primary Nicole George (D-21), Primary David James (D-6), Primary Pat Mulvihill (D-10)

and Primary Kevin Triplett (D-15)

Attachments: NDF120821LMPDm-B.pdf

13. CIF120821LM APPROPRIATING \$11,645 FROM CAPITAL INFRASTRUCTURE FUNDS

PDm-A IN THE FOLLOWING MANNER: \$2,911.25 EACH FROM DISTRICTS 12,

13, 14, AND 25; TO LOUISVILLE METRO POLICE DEPARTMENT FOR THE PURCHASE OF A SPEED ALERT RADAR TRAILER TO BE USED

IN THE 3RD DIVISION TO ADDRESS SPEEDING CONCERNS.

Sponsors: Primary Amy Holton Stewart (D-25), Primary Cindi Fowler (D-14), Primary Rick Blackwell

(D-12) and Primary Mark H. Fox (D-13)

Attachments: CIF120821LMPDm-A.pdf

14. O-622-21 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 25

NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE DEPARTMENT TO ASSIST WITH OVERTIME HOURS FOR THE 3RD DIVISION TO PATROL STREETS IN DISTRICT 25 TO

PREVENT CRIME AND PROVIDE OUTREACH.

Sponsors: Primary Amy Holton Stewart (D-25)

Attachments: O-622-21 V.1 120221 D-25 NDF for LMPD 3rd Div. Overtime.pdf

O-622-21 Supporting Documentation LMPD.pdf

Legislative History

12/2/21 Metro Council assigned to the Appropriations Committee

Action Required By: June 2021

15. NDF120821L APPROPRIATING \$1,500 FROM NEIGHBORHOOD DEVELOPMENT

MPDm-D FUNDS IN THE FOLLOWING MANNER: \$375 EACH FROM DISTRICTS

2, 10, 21, AND 24; TO THE 6TH DIVISION OF THE LOUISVILLE METRO POLICE DEPARTMENT FOR THE SHOP WITH A COP EVENT THIS

HOLIDAY SEASON.

<u>Sponsors:</u> Primary Pat Mulvihill (D-10), Primary Barbara Shanklin (D-2), Primary Nicole George

(D-21) and Primary Madonna Flood (D-24)

Attachments: NDF120821LMPDm-D.pdf

16. O-658-21 AN ORDINANCE APPROPRIATING \$8,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 12; \$1,000 EACH FROM DISTRICTS 14, 15, AND 25; AND \$500 FROM DISTRICT 22; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HARBOR HOUSE OF LOUISVILLE, INC. TO ASSIST WITH THE CONSTRUCTION OF THE INTERGENERATIONAL LIFE

CENTER.

Sponsors: Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14), Primary Kevin Triplett (D-15),

Primary Amy Holton Stewart (D-25) and Primary Robin Engel (R-22)

<u>Attachments:</u> O-658-21 V.1 120221 NDF for Harbor House Capital Project.pdf

O-658-21 Supporting Documentation HHL.pdf

Legislative History

12/2/21 Metro Council assigned to the Appropriations Committee

Action Required By: June 2021

17. NDF120821L APPROPRIATING \$1,000 FROM NEIGHBORHOOD DEVELOPMENT

MPDm-C FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 23; TO

THE 7TH DIVISION OF THE LOUISVILLE METRO POLICE

DEPARTMENT FOR THE SHOP WITH A COP EVENT THIS HOLIDAY

SEASON.

Sponsors: Primary James Peden (R-23)

Attachments: NDF120821LMPDm-C.pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.