

Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Scott Reed (R-16)
Committee Member Angela Bowens (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Mark H. Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, July 20, 2022

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. <u>CIF072022DL</u> APPROPRIATING \$4,500 FROM DISTRICT 1 CAPITAL

01 INFRASTRUCTURE FUNDS TO DEVELOP LOUISVILLE TO BRIDGE

THE GAP IN FUNDING TO COMPLETE THE PARKLAND PLAZA

PROJECT.

Sponsors: Primary Angela Bowens (D-1)

Attachments: CIF072022DL01.pdf

2. NDF061522D APPROPRIATING \$5,000 FROM DISTRICT 4 NEIGHBORHOOD

DC04 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO THE DOWNTOWN DEVELOPMENT CORPORATION

FOR THE I WAS HERE PROJECT.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: NDF061522DDC04.pdf

Legislative History

6/15/22 Appropriations Committee held

3. NDF032322M

P09

REPEALING AN APPROPRIATING OF \$1,900 FROM DISTRICT 9
NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR
THE ANNUAL CRESCENT HILL COMMUNITY COUNCIL FOURTH OF

JULY CELEBRATION.

Sponsors: Primary Bill Hollander (D-9)

Attachments: Reason for Repealing NDF032322MP09.pdf

NDF032322MP09.pdf

Legislative History

3/23/22 Appropriations Committee approved

4. CIF072022P

W09

APPROPRIATING \$19,696.30 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

PURCHASE AND INSTALLATION OF FOUR SOLAR POWERED

DRIVER FEEDBACK SIGNS ON PAYNE STREET BETWEEN BAXTER

AVENUE AND CLIFTON AVENUE.

Sponsors: Primary Bill Hollander (D-9)

Attachments: CIF072022PW09.pdf

5. O-202-22 AN ORDINANCE APPROPRIATING \$4,100 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 9; \$500 EACH FROM DISTRICTS 10, 12, 21, AND 22; \$300

EACH FROM DISTRICTS 1 AND 14; AND \$250 EACH FROM

DISTRICTS 18 AND 23; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ST. JOSEPH CATHOLIC ORPHAN SOCIETY FOR PUBLIC SAFETY, SANITATION, AND RENTALS FOR THE ST. JOSEPH

CHILDREN'S HOME ANNUAL PICNIC FUNDRAISER.

Sponsors: Primary Bill Hollander (D-9), Primary Angela Bowens (D-1), Primary Pat Mulvihill (D-10),

Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14), Primary Marilyn Parker (R-18), Primary Nicole George (D-21), Primary Robin Engel (R-22) and Primary James

Peden (R-23)

Attachments: O-202-22 PROPOSED CAM 072022 NDF for St. Joseph Children's Home Annu

O-202-22 PROPOSED CAM 072022 Supporting Documentation SJCOS.pdf

O-202-22 V.1 062322 NDF for St. Joseph Children's Home Annual Picnic Fundr

O-202-22 Supporting Documentation SJCOS.pdf

Legislative History

6/23/22 Metro Council assigned to the Appropriations Committee

Action Required By: December 2022

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6	O-203-22	AN ORDINANCE APPROPRIATING \$1.000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM

DISTRICT 9; THROUGH THE OFFICE OF MANAGEMENT AND

BUDGET, TO LOUISVILLE INDEPENDENT BUSINESS ALLIANCE FOR

THE 2022 BUY LOCAL FAIR.

Sponsors: Primary Bill Hollander (D-9)

Attachments: O-203-22 V.1 062322 NDF for Buy Local Fair.pdf

O-203-22 Supporting Documentation LIBA.pdf

Legislative History

6/23/22 Metro Council assigned to the Appropriations Committee

Action Required By: December 2022

7. O-204-22 AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021,

AND ORDINANCE NO. 088, SERIES 2021, RELATING TO THE FISCAL

YEAR 2021-2022 OPERATING AND CAPITAL BUDGETS,

RESPECTIVELY, BY TRANSFERRING \$125,000 FROM THE DISTRICT 11 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 11

CAPITAL INFRASTRUCTURE FUND.

Sponsors: Primary Kevin Kramer (R-11)

Attachments: O-204-22 V.1 062322 D-11 Budget Transfer from NDF to CIF.pdf

Legislative History

6/23/22 Metro Council assigned to the Appropriations Committee

Action Required By: December 2022

8. O-167-22 AN ORDINANCE AMENDING CHAPTER 39 OF THE LOUISVILLE

METRO CODE OF ORDINANCES ("LMCO") TO REQUIRE METRO GOVERNMENT DEPARTMENTS AND AGENCIES RECEIVING FUNDING FROM METRO COUNCIL FOR SPECIFIC PROJECTS TO PAY ANY OVERAGES FROM THE ESTIMATED AMOUNT SUBMITTED

IN ITS PROPOSAL.

Sponsors: Primary James Peden (R-23)

Attachments: O-167-22 V.1 051922 Metro Depts to Pay Overages of Estimates for Appropriat

Legislative History

5/19/22 Metro Council assigned to the Appropriations Committee

Action Required By: November 2022

6/1/22 Appropriations Committee tabled
6/15/22 Appropriations Committee untabled
6/15/22 Appropriations Committee tabled

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.