



# Louisville Metro Government

## Meeting Agenda - Final

### Appropriations Committee

*Chair Rick Blackwell (D-12)*  
*Vice Chair Scott Reed (R-16)*  
*Committee Member Angela Bowens (D-1)*  
*Committee Member Pat Mulvihill (D-10)*  
*Committee Member Mark Fox (D-13)*  
*Committee Member Kevin Triplett (D-15)*  
*Committee Member James Peden (R-23)*

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Wednesday, December 7, 2022

4:30 PM

Council Chambers/Virtual

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**THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE**

#### Call to Order

#### Roll Call

#### Pending Legislation

1. [O-361-22](#) AN ORDINANCE APPROPRIATING \$75,570.60 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF ADDITIONAL LIGHTING THROUGHOUT DISTRICT 3 TO ENHANCE PUBLIC SAFETY, AND A FIVE-YEAR CONTRACT WITH LOUISVILLE GAS AND ELECTRIC COMPANY.

**Sponsors:** Primary Keisha Dorsey (D-3)

**Attachments:** [O-361-22 V.1 120122 NDF for Lights Throughout District 3.pdf](#)  
[O-361-22 Supporting Documents PW.pdf](#)

**Legislative History**

12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*

2. [O-369-22](#) AN ORDINANCE APPROPRIATING \$15,000 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH DEVELOP LOUISVILLE, TO THE LOUISVILLE METRO OFFICE OF HOUSING FOR EMERGENCY WINTER REPAIRS FOR QUALIFIED HOMEOWNERS IN DISTRICT 4.

**Sponsors:** Primary Jecorey Arthur (D-4)

**Attachments:** [O-369-22 V.1 120122 D-4 NDF for Emerg. Winter Home Repairs in District 4.pdf](#)  
[O-369-22 Supporting Documents OH.pdf](#)

**Legislative History**

12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*

3. [NDF080322YMCA05](#) APPROPRIATING \$1,100 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER LOUISVILLE FOR 22 YOUTH FROM DISTRICT 5 TO PARTICIPATE IN THE SAFETY AROUND WATER PROGRAM.

**Sponsors:** Primary Donna L. Purvis (D-5)

**Attachments:** [NDF080322YMCA05.pdf](#)

**Legislative History**

8/3/22	Appropriations Committee	held
	<i>Action Required By: February 2023</i>	
8/17/22	Appropriations Committee	held
8/31/22	Appropriations Committee	held
9/14/22	Appropriations Committee	held
10/5/22	Appropriations Committee	held
10/19/22	Appropriations Committee	held
11/16/22	Appropriations Committee	held

4. [NDF120722HCG08](#) APPROPRIATING \$2,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD, INC. FOR THE 2022 BARDSTOWN ROAD AGLOW.

**Sponsors:** Primary Cassie Chambers Armstrong (D-8)

**Attachments:** [NDF120722HCG08.pdf](#)

5. [NDF120722TPNA08](#) APPROPRIATING \$2,500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO TYLER PARK NEIGHBORHOOD ASSOCIATION, INC. FOR NEIGHBORHOOD BANNER PURCHASE AND INSTALLATION.

**Sponsors:** Primary Cassie Chambers Armstrong (D-8)

**Attachments:** [NDF120722TPNA08.pdf](#)

6. [O-343-22](#) AN ORDINANCE APPROPRIATING \$12,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$12,500 FROM DISTRICT 8, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD FOR MATERIALS AND LABOR COSTS FOR ITS GRAFFITI ABATEMENT AND CLEAN UP PROGRAM.
- Sponsors:** Primary Cassie Chambers Armstrong (D-8)
- Attachments:** [O-343-22 PROPOSED CAM 120722 D-8 NDF for Highland Commerce Guild's \(](#)  
[O-343-22 PROPOSED CAM Supporting Documents HCG.pdf](#)  
[O-343-22 V.1 120122 D-8 NDF for Highland Commerce Guild's Graffiti Abateme](#)  
[O-343-22 Supporting Documents HCG.pdf](#)
- Legislative History**
- 12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*
7. [O-368-22](#) AN ORDINANCE APPROPRIATING \$15,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FRIENDS OF BEECHWOOD PARK, INC. FOR THE CONSTRUCTION OF AN OUTDOOR CLASSROOM IN BEECHWOOD PARK.
- Sponsors:** Primary Cassie Chambers Armstrong (D-8)
- Attachments:** [O-368-22 V.1 120122 D-8 NDF for Friends of Beechwood's Outdoor Classroom](#)  
[O-368-22 Supporting Documents FBP.pdf](#)
- Legislative History**
- 12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*
8. [CIF120722P W19](#) APPROPRIATING \$50,000 FROM DISTRICT 19 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO ASSIST WITH THE COST OF SIDEWALK REPAIRS NEEDED THROUGHOUT DISTRICT 19.
- Sponsors:** Primary Anthony Piagentini (R-19)
- Attachments:** [CIF120722PW19.pdf](#)
9. [NDF120722L MPDm](#) APPROPRIATING \$1,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 14; AND \$500 FROM DISTRICT 21, TO THE 3RD DIVISION OF THE LOUISVILLE METRO POLICE DEPARTMENT FOR THE SHOP WITH A COP EVENT THIS HOLIDAY SEASON.
- Sponsors:** Primary Nicole George (D-21) and Primary Cindi Fowler (D-14)
- Attachments:** [PROPOSED CAM 120722 - NDF120722LMPDm.pdf](#)  
[NDF120722LMPDm.pdf](#)

10. [O-364-22](#) AN ORDINANCE APPROPRIATING \$2,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM DISTRICT 21, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO APPALSHOP, INCORPORATED FOR REIMBURSEMENT OF PROGRAMMING AND ENTERTAINMENT COSTS FOR ITS KENTUCKY RURAL-URBAN EXCHANGE LOUISVILLE COMMUNITY INTENSIVE WEEKEND.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [O-364-22 V.1 120122 D-21 NDF for Appalshop, Inc.pdf](#)  
[O-364-22 Supporting Documents AI.pdf](#)
- Legislative History**
- 12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*
11. [CIF120722MP  
21](#) APPROPRIATING \$1,500 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS, THROUGH METRO PARKS, TO THE LOUISVILLE WATER COMPANY FOR THE INSTALLATION OF A NEW SPIGOT FOR THE PARKWAY LANDSCAPE BED NEAR 323 WEST WOODLAWN AVENUE.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [CIF120722MP21.pdf](#)
12. [CIF120722P  
W21](#) APPROPRIATING \$33,000 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL DELINEATOR POSTS ON WEST SOUTHLAND BOULEVARD IN FRONT OF RUTHERFORD ELEMENTARY SCHOOL.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [CIF120722PW21.pdf](#)
13. [CIF120722P  
W21A](#) APPROPRIATING \$30,000 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE PAVING ALONG THE SHOULDER OF WEST KENWOOD WAY NEAR THE AMERICANA COMMUNITY CENTER .
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [CIF120722PW21A.pdf](#)

14. [O-349-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 083, SERIES 2022, AND ORDINANCE NO. 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING \$78,821 FROM THE DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 25 CAPITAL INFRASTRUCTURE FUND.
- Sponsors:** Primary Amy Holton Stewart (D-25)
- Attachments:** [O-349-22 V.1 120122 Transfer D-25 NDF to CIF.pdf](#)
- Legislative History**
- 12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*
15. [NDF120722BS25](#) APPROPRIATING \$1,990 FROM DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR THE PLANTING OF THREE TREES AND ADDITIONAL BEAUTIFICATION AT THE FRANCELL COURT PUMP STATION.
- Sponsors:** Primary Amy Holton Stewart (D-25)
- Attachments:** [NDF120722BS25.pdf](#)
16. [CIF120722MP25](#) APPROPRIATING \$180,000 FROM DISTRICT 25 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE DESIGN AND INSTALLATION OF THE PLAYGROUND AT WINDSOR PARK.
- Sponsors:** Primary Amy Holton Stewart (D-25)
- Attachments:** [CIF120722MP25.pdf](#)
17. [O-358-22](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE DEPARTMENT (“LMPD”) TO FUND ADDITIONAL HOURS FOR LMPD OFFICERS TO PROVIDE SPEEDING AND CRIME PREVENTION IN DISTRICT 26 DURING THE HOLIDAY SEASON.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [O-358-22 V.1 120122 NDF for LMPD for Crime Prevention in D-26 During Holiday](#)  
[O-358-22 Supporting Documents LMPD.pdf](#)
- Legislative History**
- 12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*

18. [CIF120722PW01](#) APPROPRIATING \$25,989 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPLACEMENT AND REPAIR OF THE SIDEWALK IN THE 1000 BLOCK OF SOUTH 32ND STREET FROM THE ALLEY TO GRAND AVENUE.
- Sponsors:** Primary Angela Bowens (D-1)
- Attachments:** [CIF120722PW01.pdf](#)
19. [O-355-22](#) AN ORDINANCE APPROPRIATING \$33,458.32 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO AUDUBON PARK FOR THE PURCHASE OF SEVEN POLICE RADIOS TO BE USED BY AUDUBON PARK POLICE TO COMMUNICATE WITH LOUISVILLE METRO POLICE DEPARTMENT OFFICERS.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [O-355-22 PROPOSED CAM 120722 D-10 NDF to Audobon Park for Police Radios.pdf](#)  
[O-355-22 PROPOSED CAM 120722 Supporting Documents AP.pdf](#)  
[O-355-22 V.1 120122 D-10 NDF to Audobon Park for Police Radios.pdf](#)  
[O+355-22 Supporting Documents AP.pdf](#)
- Legislative History**
- 12/1/22 Metro Council assigned to the Appropriations Committee  
*Action Required By: June 2023*
20. [NDF120722LMPD10](#) APPROPRIATING \$1,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 FROM DISTRICT 10, TO THE 6TH DIVISION OF THE LOUISVILLE METRO POLICE DEPARTMENT FOR THE SHOP WITH A COP EVENT THIS HOLIDAY SEASON.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF120722LMPD10.pdf](#)
21. [CIF120722PW10](#) APPROPRIATING \$188 FROM DISTRICT 10 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATE AND INSTALL AN HONORARY STREET SIGN IN HONOR OF GEORGE E. FISCHER AT THE CORNER OF EAST WITHERSPOON STREET AND NORTH FLOYD STREET.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [CIF120722PW10.pdf](#)

- 22. [CIF120722P W12](#) APPROPRIATING \$3,241 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAIR OF THE SIDEWALK AT 4700 HAWTHORNE PLACE DRIVE, ON THE VALLEY COLLEGE DRIVE SIDE.

**Sponsors:** Primary Rick Blackwell (D-12)

**Attachments:** [CIF120722PW12.pdf](#)

- 23. [O-340-22](#) AN ORDINANCE APPROPRIATING \$10,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$10,000 FROM DISTRICT 15, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO EQUINE TRAIL ADVOCATES, INC. FOR REPAIR COSTS AT THE IROQUOIS PARK EQUINE AREA.

**Sponsors:** Primary Kevin Triplett (D-15)

**Attachments:** [O-340-22 V.1 111022 D15 NDF for Iroq. Park Equine Facility Repairs.pdf](#)

[O-340-22 PROPOSED CAM Supporting Documents ETA.pdf](#)

**Legislative History**

11/10/22	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: May 2023</i>	
11/16/22	Appropriations Committee	held

- 24. [CIF120722P W16](#) APPROPRIATING \$10,594.18 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR TWO SOLAR PANEL RADAR FEEDBACK SIGNS ON RIVER ROAD TO ADDRESS SPEEDING IN THE AREA.

**Sponsors:** Primary Scott Reed (R-16)

**Attachments:** [CIF120722PW16.pdf](#)

- 25. [O-354-22](#) AN ORDINANCE APPROPRIATING \$82,401 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS FOR INSTALLATION OF STREET LIGHTS THROUGHOUT DISTRICT 23, AND A FIVE-YEAR CONTRACT WITH LOUISVILLE GAS AND ELECTRIC COMPANY.

**Sponsors:** Primary James Peden (R-23)

**Attachments:** [O-354-22 V.1 120122 NDF for Lights throughout District 23.pdf](#)

[O-354-22 Supporting Documents PW.pdf](#)

**Legislative History**

12/1/22	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: June 2023</i>	

**Adjournment**

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.

