

Louisville Metro Government

Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Markus Winkler (D-17) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Kevin Triplett (D-15) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22)

Monday, May 9, 2022

3:00 PM

Council Chambers/Virtual

BUDGET HEARINGS FY 2022-2023 THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Departments/Agencies

<u>ID 22-0411</u>	Revenue, Operations, Capital, and Debt
<u>Attachments:</u>	FY 23 Metro Budget Overview Presentation.pdf
<u>ID 22-0412</u>	Office of Management and Budget
<u>Attachments:</u>	Office of Management and Budget Presentation.pdf
<u>ID 22-0413</u>	Metro Council
Attachments:	FY23 Metro Council Budget Presentation.pdf

Budget FY 2022-2023 Supporting Documentation

 ID 22-0409
 Mayor's Recommended Budget

 Attachments:
 2022-2023 Mayor's Recommended Executive Budget.pdf

 2022-2023 Mayor's Recommended Detail Budget.pdf

<u>ID 22-0410</u>	Budget Hearing Schedule
<u>Attachments:</u>	FY 2023 Budget Hearing Schedule (May-June 2022) (updated 3-24-22).pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.