

RESOLUTION NO. _____, SERIES 2021

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S
2022 BUDGET.**

SPONSORED BY: COUNCIL MEMBER HOLLANDER AND PRESIDENT JAMES

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants, and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2022 budget.

SECTION II: This Resolution shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

David James
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2022 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2022. The total sum of \$30,840,404 shall be allocated as follows:

| | |
|------------------|----------------------------|
| Personnel | \$25,474,104 |
| Operating | \$ 3,873,300 |
| Capital | <u>\$ 1,493,000</u> |
| TOTAL | \$30,840,404 |

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$30,845,105 comprised of \$30,842,800 in revenues and \$2,305 of cumulative surplus. Therefore, the anticipated 2022 year-end cumulative term surplus is projected to total \$4,701.