

Schedule A - American Rescue Plan - Round 3

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
LAT-00XX	Public Safety Hiring Incentive	Hiring incentive to help attract new hires, lateral personnel and rehires. The incentive would be paid over three years with 50% to be paid upon completion of required training, 25% to be paid twelve months following graduation from academy, and the remaining 25% to be paid twenty-four months following graduation from academy. Program details will be fully outlined and updated following legal review. Specific agencies include LMPD, Metro Corrections, and Emergency Services.	\$ 4,800,000	Office of Management & Budget (OMB)
		TOTAL - Public Safety Hiring Incentive	4,800,000	
LAT-00XX	Restricted Revenue Replacement Funding	Restricting ARP funding to augment the general fund operating budget for FY23 based on current forecast	15,000,000	Office of Management & Budget (OMB)
		TOTAL - Restricted Revenue Replacement Funding	15,000,000	
		GRAND TOTAL - AMERICAN RESCUE PLAN (ROUND 3)	\$ 19,800,000	