













RECOMMENDED DETAIL BUDGET

MAYOR GREG FISCHER



















MAYOR GREG FISCHER'S RECOMMENDED BUDGET FY22-23 **BY THE NUMBERS**

Overall budget \$1.1B + \$1.3B **General fund** revenue increase:

\$658M **→** \$715M

\$167M **→** \$343M Capital budget increase:



















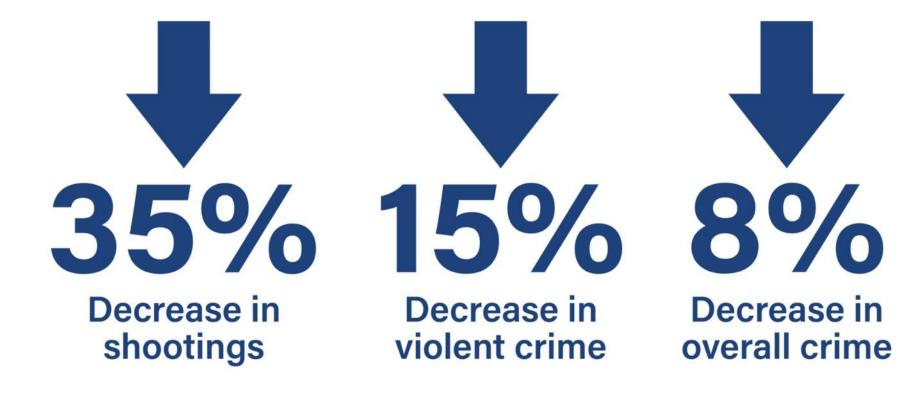








CRIME: YEAR-TO-DATE BY THE NUMBERS





















ALLAN



















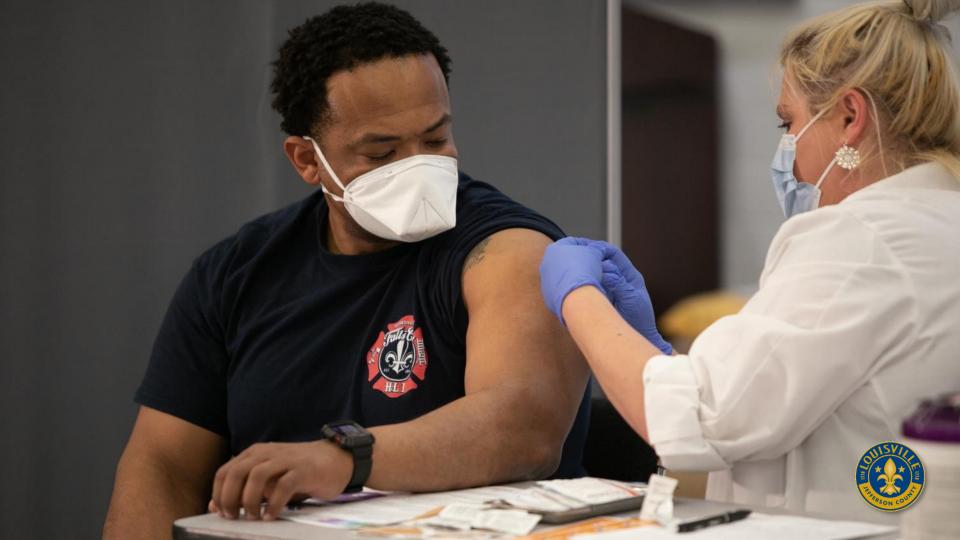






































WE REMEMBER

Nicholas Rodman Zachary Cottongim **Trent Haines Deidre Mengedoht** Larry Kizer Hassan Hassan

Timothy Groft John Martin Thomas Talley Martez Hughes **Richard Longoria** Dr. SarahBeth Hartlage



MAYOR GREG FISCHER'S RECOMMENDED BUDGET FY22-23

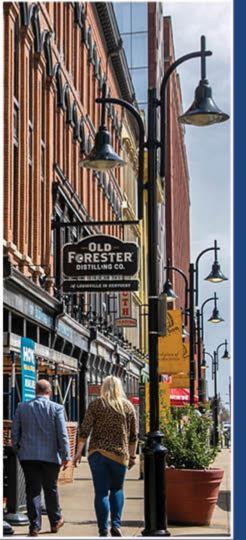
























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