

**ORDINANCE NO. \_\_\_\_\_, SERIES 2022**

**AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).**

**SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

**SECTION II:** This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

\_\_\_\_\_  
David James  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

By: \_\_\_\_\_

## Schedule A

### FISCAL YEAR 2023 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2023. The total sum of \$109,681,000 shall be appropriated as follows:

#### Revenues

Mass Transit Trust Fund	\$67,618,000
Agency and Other Receipts	<u>42,063,000</u>
TOTAL	\$109,681,000

#### Expenditures

Personnel	\$61,690,400
Operation	40,068,900
Capital	<u>7,921,700</u>
TOTAL	\$109,681,000