

## Schedule A - American Rescue Plan - Round 4

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
<b><u>HEALTHY LOUISVILLE/HEALTHY NEIGHBORHOODS</u></b>				
LAT-0075	Rhodia Brownfields Remediation	Rhodia brownfields, at 1495 S. 11th Street is an old manufacturing facility. Buildings have been demolished. This appropriation is for brownfield remediation necessary for a project to proceed.	\$ 10,000,000	Develop Louisville
LAT-0076	Lead Free Louisville	Development of lead registry for residential rental property built on or before 1978. Includes a Lead Free Louisville public awareness strategy.	\$ 1,000,000	Public Health and Wellness
LAT-0077	Chickasaw Park Pond	The Chickasaw pond is the only flatwater recreational amenity in west Louisville. This project will restore Chickasaw Park pond for use by the community.	\$ 2,500,000	Metro Parks
LAT-0078	Baxter Community Center	Preserving and expanding the historic Baxter Community Center building and creating a new park at 13th and Muhammad Ali Boulevard.	\$ 6,000,000	Develop Louisville
LAT-0079	Main Library	Renovation and expansion of the Main Louisville Free Public Library.	\$ 8,000,000	Louisville Free Public Library
LAT-0080	Portland Library	Renovation and expansion of the Portland Library.	\$ 800,000	Louisville Free Public Library
LAT-0081	Parkland Library	Renovation of the Parkland Library to restore library services to the neighborhood.	\$ 800,000	Louisville Free Public Library
LAT-0082	Electronic Health Records	Modernizing the operations of Louisville Metro Public Health and Wellness by implementing an electronic health records system , including telemedicine capacity.	\$ 2,000,000	Public Health and Wellness
LAT-0083	Iroquois Park Tennis Courts	Iroquois Park is a major urban park serving council districts 12, 15, and 21 with an estimated population served of over 100,000. This project will renovate a tennis court complex and provide a free and safe environment for outdoor recreation.	\$ 500,000	Metro Parks
LAT-0084	Berrytown Park Tennis Courts	Berrytown Park is a community park serving council District 19. It also includes a community center that is home to Metro's AIR (Adaptive and Inclusive Recreation) program. The AIR program has provided recreational opportunities for youth and adults with disabilities and has partnered with organizations such as the Special Olympics, Kentucky School for the Blind, and others. The goal with this project is to renovate tennis courts that have exceeded their service life and open renovated, safe, and free public athletic courts.	\$ 200,000	Metro Parks
LAT-0085	Elliott Park Master Plan Implementation	Elliott Park is 1 of 17 Olmstead-designated parks, and it is on the National Registry of Historic Places. Metro Government and the Olmstead Parks Conservancy have committed a total of \$1.3 million for a master plan to improve the park, but \$500,000 is still needed to reach the budget total.	\$ 500,000	Metro Parks
LAT-0086	Early Learning	Provide childcare and early learning projects to address immediate COVID needs, expand access to childcare and early learning, improve quality and mitigate COVID related developmental delays.	\$ 7,500,000	Office of the Mayor
LAT-0087	Swimming Pools	Funds for renovations to Algonquin and Norton pools.	\$ 5,000,000	Metro Parks

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LAT-0088	Fern Creek Library	Reopen a library branch in the Fern Creek area. Ideally, the branch would be located farther south on the Bardstown Road corridor than the previous location, in recognition of the growing population in the southeastern part of the county and outside of the Gene Snyder Freeway.	\$ 5,000,000	Louisville Free Public Library
LAT-0089	Broadband	Improve or provide access to broadband internet services in the Louisville Metro area.	\$ 2,000,000	Civic Innovation and Technology
		<b>TOTAL - Healthy Louisville/Healthy Neighborhoods</b>	<b><u>\$ 51,800,000</u></b>	
		<b><u>PUBLIC SAFETY</u></b>		
LAT-0090	Office of Youth Development	Funding for a three year comprehensive and accessible Youth Development System for Louisville Youth (10-24) to access a variety of services and programs and improve public safety.	\$ 8,500,000	Office of Safe & Healthy Neighborhoods (OSHN)
		<b>TOTAL-Public Safety</b>	<b><u>\$ 8,500,000</u></b>	
		<b><u>COMPLIANCE AND REPORTING</u></b>		
LAT-0059	Compliance and Reporting	This amount is reserved for meeting Louisville Metro's significant compliance and reporting responsibilities over the five year life of the grant, which Metro Council believes should be paid with ARP funds.	\$ 5,000,000	Office of Management & Budget (OMB)
		<b>TOTAL - Compliance and Reporting</b>	<b><u>\$ 5,000,000</u></b>	
		<b><u>PUBLIC HEALTH</u></b>		
LAT-0058	COVID-19 Response and Vaccination Activities, Continuation	Focus on COVID essentials for FY23.	\$ 12,587,000	Public Health & Wellness
		<b>TOTAL - Public Health</b>	<b><u>\$ 12,587,000</u></b>	
		<b><u>WORKFORCE DEVELOPMENT</u></b>		
LAT-0090	Simmons College of Kentucky	The foundational piece to this project (\$13.3 million) is the construction of a building that addresses housing on the Simmons Campus. The \$7M to Simmons is to be matched with other funding.	\$ 7,000,000	Louisville Forward

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LAT-0091	Comprehensive Reentry Employment Services	This will address employment barriers for formerly incarcerated individuals negatively impacted by the COVID-19 Pandemic.	\$ 2,500,000	Economic Development
		<b>TOTAL-Workforce Development</b>	<b><u>\$ 9,500,000</u></b>	
		<b>GRAND TOTAL - AMERICAN RESCUE PLAN (ROUND 4)</b>	<b>\$ 87,387,000</b>	