Restricted by 1/2 until after the November election if encumbent wins Restricted by 1/2 until new council member is sworn in

	d by 1/2 until new council member is sworn in					Previously	Post develo	CIF \$100,000					
District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Funded Projects	Previously Funded CIF	GF (\$2,600,0.00)	Total	Total check			
District	Description.	Separament	1121 (473)0007	Cost Center	Орегина	110,000	Tunaca cii	(\$2,000,0.00)		Total tilesk			+
1	Unallocated	Council	\$45,000	\$30,000				\$25,000	\$100,000				
	Metro Housing Resource Center for emergency												1
	1	Develop Louisville	\$30,000						\$30,000				
		PW&A						\$35,000	\$35,000				
1	D1 Paving	PW&A						\$40,000	\$40,000			\$205,000	7
1	Unallocated	Council	\$65,000	\$31,000				\$100,000	\$196,000				+
		Council Parks	\$10,000					\$100,000	\$190,000		\$206,000	\$206,000	
	DOZ LIGHT UP NEWBUI'S	Tarks	\$10,000						\$10,000		\$200,000	\$200,000	┼
3	Unallocated	Council	\$55,000	\$60,000				\$100,000	\$215,000			\$215,000	J
		Council	\$20,000					, ,	\$0				+
		Council	\$72,000	\$30,000				\$100,000	\$202,000				
	External Agency funding of Metropolitan Housing												
	Coaltion for "Furthering Affordable and Integrated	B.00	42.000						42.000			4205 000	
4	Residences and Revitalization"	RCS	\$3,000						\$3,000			\$205,000	4
													+
5	Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000				+
	on anotated	Courien	<i>\$73,000</i>					\$100,000	\$203,000				+
6	Unallocated	Council	\$8,500	\$30,000				\$23,500	\$62,000				+
	D06 Metro Housing Resource Center for Emergency												
6	Repairs Program	Develop Louisville	\$20,000						\$20,000				
	D06 Activity - Old Louisville SpringFest (\$3,000), Old												Ī
	Louisville Holiday Home Tour(\$1,000), Old Louisville												
	Visitor Center (\$2,000), Old Louisville Live Free												
	Concerts(\$2,500), St. James Art Festival(\$5,000),												
	Garvin Gate Neighborhood Association/Garvin Gate												
	Blues Festival(\$10,000), LMPD for National Night												
	Out(\$1,000), KY Shakespeare in Central Park (\$5,000), IWRBR Enrichment at Parkhill Commumity												
	Center (\$5,000), Bridge Kids International Heritage												
	Festial in the Park (\$2,000), Jazz in Central Park												
		Parks	\$41,500						\$41,500		\$205,000		
		PW&A						\$22,000	\$22,000				
	•	PW&A						\$9,500	\$9,500				
	_	PW&A						\$45,000	\$45,000				
		Develop Louisville -	1						, , [\Box		_
6	Landscaping	Brightside	\$5,000					\$0	\$5,000			\$205,000	1
-	Unallocated	Council	\$75,000	\$40,000				\$100,000	\$215,000			6315 000	1
	Unallocated	Council	\$75,000	\$40,000				\$100,000	\$215,000			\$215,000	4
Q	Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000			\$205,000	d
 	5		7,5,500	730,000				\$200,000	7200,000			\$203,000	+
9	Unallocated	Council	\$53,800	\$30,000				\$60,000	\$143,800				+
	D09 Median Maintenance on Grinstead Dr by Luv It	Develop Louisville -											1
	· ·	Brightside .	\$3,700						\$3,700		\$147,500		<u></u>
	External Agency funding of Metropolitan Housing												1
	Coaltion for "Furthering Affordable and Integrated												
		RCS	\$5,000						\$5,000				
1	External Agency funding of United Crescent Hill		1						\$7,500				

						Previously		CIF \$100,000					
Distr	ict Description	Department	NDF (\$75,000)	Cost Center	Onerating	Funded Projects	Previously Funded CIF	GF (\$2,600,0.00)	Total	Total check			
Disti	Frankfort Avenue Business Association for general	Бераннен	(\$75,000)	COSt Center	Operating	Trojects	Tunded en	(72,000,0.00)	Total	rotal check			
	_	Economic Development	\$5,000						\$5,000				
	9 D09 Sidewalk Repair in D9	PW&A	117111					\$40,000	\$40,000			\$205	,000
	'							. ,	. ,				
	10 Unallocated	Council	\$60,000	\$37,000				\$90,600	\$187,600				
	10 D10 MUSCL Senior Center	RCS	\$15,000						\$15,000				
	10 D10 Signage/speed humps for Beargrass Ave	PW&A						\$9,400	\$9,400			\$212	,000,
	11 Unallocated	Council	\$0	\$30,000				\$59,000	\$89,000				
	11 D11 Move NDF to CIF	Council	\$75,000					-\$75,000	\$0				
	11 D11 Sidewalk Repairs	PW&A						\$16,000	\$16,000			\$105	,000
	12 Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000			\$205	,000
	13 Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000			\$205	,000
	14 Unallocated	Council	\$38,200	\$36,000				\$0	\$74,200				
	14 Transfer D14 NDF to D14 CIF	Council	\$36,800					-\$36,800	\$0			4011	000
	14 D14 Sun Valley Bleachers and sidewalks	Parks						136,800	\$136,800		\$211,000	\$211	,000
				4				4	4				
	15 Unallocated	Council	\$20,000	\$67,700				\$55,000	\$142,700			(¢015	700
	15 Transfer from D15 NDF to D15 cost center	Council	\$25,000	-\$25,000					\$0			\$217	,700
	15 MUSCLE - Jim King Wellness Center	RCS	\$30,000					¢20.000	\$30,000				
	15 D15 Paving Wyandotte Park Parking lot	Parks						\$30,000	\$30,000				
	15 D15 Driver Feedback Signs in D15	PW&A						\$5,000 \$10,000	\$5,000				
	15 D15 Sidewalk Repair	PW&A						\$10,000	\$10,000				
_	16 Unallocated	Council	\$25,000	\$30,000				\$0	\$55,000				
	16 transfer from D16 NDF to D16 CIF	Council	\$50,000	\$30,000				-\$50,000	\$0				+
	16 D16 Sidewalk and Paving Projects	PW&A	\$30,000					\$50,000	\$50,000			\$105	000
	10 D10 Sidewalk and Faving Frojects	I WOA						\$30,000	\$30,000			Ψ100	,000
	17 Unallocated	Council	\$75,000	\$30,000			-\$71,717	\$0	\$33,283				
	17 D17 Speed humps	PW&A	ψ13,000	ψ30,000			\$10,000	\$0	\$10,000				
	D17 Sidewalk Repair in but not limited to Indian	1 11 4 1					V10,000	ΨC	710,000				<u> </u>
	17 Springs, Brownsboro Glen and Oakhurst	PW&A					\$61,717	\$100,000	\$161,717		\$205,000	\$205	,000
							70-7:-:	4 = 0 0,0 0 0	+ = 5 = 7 · = 1		7-00/000		
	18 Unallocated	Council	\$39,000	\$30,000				\$0	\$69,000			\$69	,000
	18 transfer from D18 NDF to D18 CIF	Council	\$36,000				 	-\$36,000	\$0				
	Paving on Dorsey Way from Elsmere Circle to dead												
	18 end	PW&A						\$36,000					
	19 Unallocated	Council	\$75,000	\$30,000				\$0	\$105,000			\$105	,000
	20 Unallocated	Council	\$75,000	\$30,000				\$0	\$105,000			\$105	,000
	21 Unallocated	Council	\$75,000	\$40,000				\$100,000	\$215,000			\$215	,000
	22 Unallocated	Council	\$75,000	\$30,000				\$0	\$105,000			\$105	,000
	23 Unallocated	Council	\$75,000	\$30,000				\$88,000	\$193,000			\$193	,000
	D23 Sidewalk repair	PW&A						\$12,000	\$12,000				
	24 Unallocated	Council	\$0	\$45,000				\$65,000	\$110,000				
	24 D24 McCawley Road Sidewalk	PW&A	<u> </u>					\$35,000	\$35,000				

	T	1	1 -			Duoviovaly		CIF \$100,000			_		1	
						Previously Funded	Previously	GF						
District	Description	Department	NDF (\$75,000)	Cost Contor	Operating	Projects	-	(\$2,600,0.00)	Total	Total check				
DISTRICT	•	Department	NDF (\$75,000)	Cost Center	Operating	Projects	runded CIF	(\$2,600,0.00)	Total	rotal check			 	
	D24 Spraying weeds along Preston HWY including													
2/	stamped concrete pavers (\$3,500) & extra grass cuttig along major thoroughfares in D24 (\$6,500)	PW&A	\$10,000						\$10,000					
24		PWQA	\$10,000						\$10,000				-	
	LMPD overtime for special investigations to conduct													
	Violent Crime Detals within the Preston Corridor													
	beween Fern Valley Rd and Outer Loop and the													
	Hotel corridor in the 2900 block of Fern Valley Rd; &													
	funds the Holiday Shopping Robbery Reduction at													
	Jefferson Mall and Other local retail outlets; & fund													
2.0	quality of life issues such as help serve IPL		425.000						425.000		4400 000			
24	Summonses and nuisance compliants.	LMPD	\$25,000						\$25,000		\$180,000		 	
	LMPD for community outreach and crime													
	prevention materials (such as printed materials,													
	candy for Halloween in the Park, Back to School,													
	Events National Night out, rental for blow ups, etc.)		4						4					
24		LMPD	\$40,000			(0.0.10.0.1)			\$40,000			0 " 1 0 "	\$220,000	
24	Lapse 8102 410 8105 148236 822702 D24	PW&A				(3,342.34)			62.242			Capital-Council		
0.4	Paving and Sidewalk Projects	D)4/0.4				(0.040.04)			-\$3,342			Infrastructure Funds	.	
24	Lapse 8672 410 8105 148236 822702 D24	PW&A				(3,342.34)			-\$3,342			Municipal Aid		
2/	Paving and Sidewalk Projects Lapse 8101 410 8210 148385 822702 D24	PW&A				(49 420 40)			-\$3,342			Capital Project Fund	 	
24	Paving Projects	FVVAA				(48,420.40)			-\$48,420			Capital Project Fund		
2/	Lapse 8125 410 8107 148385 822702 D24	PW&A				(20,822.37)			-340,420			Metro GO Bonds 14D	+	
24	Paving Projects	FVVAA				(20,022.37)			-\$20,822	\$ -		Metro GO Borids 14D		
24	D24 Paving Projects	PW&A				75927.45			\$75,927	*			 	
	B211 aving 110 jects	1 11 01				73327.13			ψ, 3,32,				 	
25	Unallocated	Council	\$72,100	\$30,000				\$25,000	\$127,100				 	
	D25 St. Anthony Church Rd New sidewalk	PW&A	ψ12,100	430,000				\$75,000	\$75,000		\$202,100		 	
	D25 Tennis Camp	Parks	\$400					ψ13,000	\$400		Ų202,100		 	
	D25 Golf Camp	Parks	\$2,500						\$2,500				\$205,000	
	223 con cump	T direct	Ψ2,300						\$2,300				7_00,000	
26	Unallocated	Council	\$50,000	\$55,000				\$53,100	\$158,100				 	
	D26 NDF to D26 Cost center	Council	\$25,000	-\$25,000				\$33,100	\$0				 	
	D26 Speed Radar Signs (to complete on-going	Council	Ψ23,000	\$23,000					ΨÜ				 	
26	project)	PW&A						\$16,900	\$16,900		\$205,000			
	D26 Stage at Farnsley Park (continuation)	Parks						\$30,000	\$30,000		Ψ203,000		\$205,000	
	D26 Paving on but not limited to Bryan Way	PW&A						400,000	φοσ,σσσ				1	
26	and Enridge Drive	1 110/1				\$178,309.65	\$30,284.06		\$208,594					
	Lapse 8101 410 8105 148926 821344 D26	PW&A					. ,		. ,				†	
26	Capital Improvement Projects					-\$60,000.00			-\$60,000			capital project fund		
	Lapse 8672-410-8106-048226-822705 D26	PW&A				-\$12,997.03						Municipal Aid	1	
	MAP Road Maintenance								-\$12,997					
26	Lapse 8102-410-8105-148381-822705D26	PW&A					-\$11,722.60					Capital-Council		
	Paving & Sidewalk Projects											Infrastructure Funds		
									-\$11,723			(MAP Match)		
26	Lapse 8672-410-8105-148381-822705 D26	PW&A				-\$37,495.39						Municipal Aid		
	Paving & Sidewalk Projects								-\$37,495					
	Lapse 8102 410 8105 148587 822702 D26	PW&A					-\$16,530.77					Capital-Council		
26	Paving Projects						ψ. 3,000.11		-\$16,531			Infrastructure Funds		
	Lapse 8138 410 8107 148587 822702 D26	PW&A				-\$12,662.27			442.555			FY19 Metro GO Bond -		
26	Paving Projects	DIA/O A				· ·, · ·			-\$12,662			20 yr		
	Lapse 8146 410 8107 148587 822702 D26	PW&A				-\$33,154.96			622.455			FY21 GO BOND		
26	Paving Projects	DIA/O A				, ,			-\$33,155					
30	Lapse 8101 410 8105 148314 821344 D26	PW&A				-\$22,000.00			¢22.000			capital project fund		
26	Klondike Ln Streetscape Project	D\\\\\ \\ \\				•			-\$22,000			capital project fund		
30	Lapse 8102 410 8105 148926 822705, D26 Capital Improvement	PW&A					¢2 020 60		¢2.024			capital council infrastructure funds	\$205,000	
26	Poapital Improvement	Į					-\$2,030.69		-\$2,031			iiii asiructure runds	ψ200,000	

							Previously		CIF \$100,000					
	District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Funded Projects	Previously Funded CIF	GF (\$2,600,0.00)	Total	Total check			
	Republi	·	·			·	·							
	can													
	Pooled									ćo				
	Funds Rep	Unallocated - pooled funds	Councl						\$0	\$0 \$0				
-	КСР	D11 S. Beckley Station sidewalk feasibility study &	Counci						70	ŢŪ.				
	11	questionnaire	PW&A						\$26,000	\$26,000				
	16	D16 Cox Park Improvements	Parks						\$50,000	\$50,000				
		D18 DePres Park Improvements	Parks						\$75,000	\$75,000				
	19	D19 Long Run Park Improvements	Parks						\$110,000	\$110,000				
	10	DAO Consequelles on Cidencelles et Middletones Libertes	D) 4 / 0 A						¢50.000	ć=0.000				
		D19 Crosswalks or Sidewalks at Middletown Library D20 Turner Ct. Curb Repair	PW&A PW&A						\$50,000 \$7,000	\$50,000 \$7,000				
-		Paving in Districts 11, 16, 18, 19, 20, 22	PW&A						\$242,000	\$242,000				
		McNeeley Park Improvements	Parks						\$40,000	\$40,000				
									,					
	D11	Lapse D11 Paving 8102 410 8105 148411 822702	PW&A					-\$25,625			Caital Infrastructure Fund		Caital Infrastructure Fund	
		Lapse 8123 410 8107 148411 822702 D11 Paving	PW&A				-5273.67			-\$5,273.67	Metro GO Notes 14E		Metro GO Notes 14E	
	D11	Lapse 8146 410 8207 148534 822705 D11 Sidewalk Const Taylorsville Rd Houston Blvd	PW&A				-\$8,065.25			לס חבב זר	FY21 GO Bond		FY21 GO Bond	
	DII	Lapse 8133 410 8107 148411 822702 D11	PWQA				-\$8,005.25				Metro GO Bonds 17A		Metro GO Bonds 17A	\vdash
			PW&A				-\$1,561.17			-\$1,561.17	INICITO GO BONGS 17A		Metro GO Borida 1774	
		Lapse 8138 410 8107 148229 822705 D11					(100.00)			·			FY19 Metro GO Bond - 20	
	D11	,	PW&A							-\$100.00	FY19 Metro GO Bond - 20 yr		yr	
		Lapse 8102 105 8105 038228 822702 Republican												
_	rep	l'	Council				(754.44)	-2665.16			Capital Infrastructure fund		Capital Infrastructure fund	
		Lapse 8133 410 8107 048101 821345 Council Republican Metro Street Improvements	PW&A				(751.14)				Metro GO Bonds 17A		Metro GO Bonds 17A	
	rep	Trepublican Metro Otreet Improvements								-\$751.14				
		Lapse 8133 410 8210 048101 822702 Council	PW&A				(2,142.90)				Metro GO Bonds 17A		Metro GO Bonds 17A	
		Republican Metro Street Improvements												
	rep		D\A/0 A				(05,000,00)			-\$2,142.90	FY19 Metro GO Bond - 20		EV40 Matra CO David	
		Lapse 8138 410 8107 048101 822702 Council Republican Metro Street Improvements	PW&A				(35,000.00)				r 119 Metro GO Bond - 20		FY19 Metro GO Bond - 20 yr	1
	rep	Trepublican Metro Otreet Improvements								-\$35,000.00	y'		20 yi	l
		Lapse 8144 4108107 048101 822702 Council	PW&A				(6,000.00)				FY20 Metro GO Bond - 20		FY20 Metro GO Bond -	
	rep	Republican Metro Street Improvements								-\$6,000.00	,		20 yr	
		Lapse 8676 410 8106 0148101 822702 Council	PW&A				(5,894.30)				Council-directed MAP	-\$162,404.38	Council-directed MAP	
	rep	Republican Metro Street Improvements								-\$5,894.30				
		Lapse 8672 410 8106 048252 822705 Council	PW&A	1			(239.74)			÷3,034.30	Municipal Aid		Municipal Aid	
	rep	Republican Sidewalk Projects								-\$239.74	·		·	
			PW&A				(27,122.14)				Capital Project Fund	Fairground Rd	Capital Project Fund	
	ren	Republican Paving & Sidewalk Projects								-\$27,122.14		Sidewalk since 2016		
	rep	Lapse 8102 410 8105 148382 822705 Council	PW&A	+			(31,515.76)			721,122.14	Capital-Council	Fairground Rd	Capital-Council	
		Republican Paving & Sidewalk Projects					(01,010.70)				Infrastructure Funds	Sidewalk since 2016	Infrastructure Funds	
	rep									-\$31,515.76				
		Lapse 8672 410 8105 148382 822705 Council	PW&A		_		(51,073.24)	_	_		Municipal Aid	-159739.22	Municipal Aid	
	ron	Republican Paving & Sidewalk Projects								ĆE1 072 24				
\vdash	rep									-\$51,073.24 \$0.00				
378	D16	Lapse 8146 410 8107 148540 821345 D16	PW&A	+			-36272.43			٥٥.٥٥	FY21 GO BOND		FY21 GO BOND	
,,		Wolf Penn Branch Rd Improvement					30272.43			-\$36,272.43				
		Tron 1 Sim Branon Ra improvement	I							700,2,2.70	L			

Description								Previously		CIF \$100,000					
April Part								-	Previously						
Parking Projects Parking Pro			·	Department	NDF (\$75,000)	Cost Center	Operating	Projects	Funded CIF	(\$2,600,0.00)	Total	Total check			
Park	420			PW&A				-46242.43			-\$46 242 43		paving on paving report as complete in November - why was the \$110K not charged? Actual cost was		
Sidewalk Projects Sidewalk Project was cancelled by the contract due to water drainage sissues -what to do with the funding. Asked Plowman 44/22 where the Dursey Lane Sidewalk Sidewalk Characteristics Sidewalk Character	472			PW&A				-22029.09				Infrastructure Funds	8102 410 8105 148893 822702 CIF021220PW16 for paving/improvemen ts on Wolf Pen Branch Rd from	Infrastructure Funds	
D18				PW&A				(38,337.22)			-\$38,337.22	FY21 GO BOND		FY21 GO BOND	
D18		D18	Lapse 8138 410 8107 148431 822705 D18	PW&A				(730.26)			-\$730.26				
D22 Fem Creek Library Project			Lapse 8138-410-8107-148602-822705 \$60,000 D18	PW&A				(51,000.00)			-\$51,000.00	yr	cancelled by the contract due to water drainage issues - what to do with the funding. Asked Plowman 4/4/22 where the		
Berrytown Lighting Project S8,880.00 September			D22 Fern Creek Library Project	Library				(25,000.00)			-\$25,000.00				
Lapse 8148-410-8211-148581-822705 550,000 019				PW&A				(8,880.00)			-\$8,880.00	FY21 GO BOND		FY21 GO BOND	
Paving Projects Paving Projects Paving Projects Pw&A (20,008.96) Py Metro GO Bond - 10 Fy19 Metro GO Bond - 20 Fy19 Metro GO Bond			Lapse 8148-410-8211-148581-822705 \$50,000 D19	PW&A				(7,923.08)				FY22 GO BOND		FY22 GO BOND	
D19			•	PW&A				(25,000.00)			-\$25,000.00				
D19 Lapse 8138 410 8107 148919 822702 D19 PW&A (42,698.70) D19 Lapse 8102 410 8105 148963 822705 D19 Sidewalk Projects D19 Lapse 8102 410 8105 148963 822705 D19 Sidewalk Projects D19 Lapse 8102 410 8105 148963 822705 D19 Sidewalk Projects D19 Lapse 8102 410 8105 148963 822705 D19 Sidewalk PW&A D19 Lapse 8102 410 8105 148963 822705 D19 Sidewalk remainder of \$5,631.48 was to be put on sidewilk report as Berrytown TBD; 5/31/22 not on sidewalk report. Return to D19 or		D19	Lapse 8137 410 8210 148919 822702 D19	PW&A				(20,008.96)			-\$20,008.96				
D19 Lapse 8102 410 8105 148963 822705 D19 Sidewalk Projects D19 Capital-Council Infrastructure Funds Sp. 631.48 was to be put on sidewilk report as Berrytown TBD; 5/31/22 not on sidewalk report. Return to D19 or Return to D		D19	Lapse 8138 410 8107 148919 822702 D19	PW&A				(42,698.70)			-\$42,698.70			FY19 Metro GO Bond -	
		D19	Lapse 8102 410 8105 148963 822705 D19 Sidewalk Projects								-\$5,631.46	Capital-Council Infrastructure Funds	CIF120821PW19A remainder of \$5,631.48 was to be put on sidewilk report as Berrytown TBD; 5/31/22 not on sidewalk report.	Capital-Council Infrastructure Funds	
D19 Lapse 8138 410 8107 148963 822705 D19 PW&A (3,351.74) FY19 Metro GO Bond - 20 FY19 Metro GO Bond - 20 yr				PW&A				(3,351.74)			-\$3 351 7 <i>1</i>				

		Τ	Ι				Previously		CIF \$100,000	1		Ī		1	
							Funded	Previously	GF						1
	District	Description	Department	NDF (\$75,000)	Cost Center	Operating		•	(\$2,600,0.00)	Total	Total check				i
		Lapse 8101 410 8210 149119 821344 D19	PW&A	(410,000)		- p	(120.00)		(+-,,,		Capital Project Fund	Needed? There	Capital Project Fund		
		Neighborhood Speed Reduction Program					()					are no projects			,
												listed on the speed			,
										-\$120.00		hump report			1
										\$0.00					
		Lapse 8102 410 8105 148838 822705 D22	PW&A				(33,958.01)				Capital-Council	nothing left on	Capital-Council		
		Sidewalk Installation and Repair, Speed									Infrastructure Funds		Infrastructure Funds		1
		Humps, and other Infrastructure Improvements										has been there			,
										422.050.04		since 2011 LAPSE			1
	D22	Large 440400 D00 Neighbarhaad On and	DVA / O. A				(4.000.00)			-\$33,958.01	Oneital Desirat Front		Oneital Desirat Found		
	D22	Lapse 149122 D22 Neighborhood Speed Reduction Program	PW&A				(1,280.00)			-\$1,280.00	Capital Project Fund		Capital Project Fund		1
		Lapse 8138 235 8107 588233 899998 D20 High	Technology				(40,000.00)			-31,280.00					
	D20	Speed Internet Access	reciniology				(40,000.00)			-\$40,000.00					1
	D20	Lapse 8146 823 8107 588233 D20 High Speed	Technology				(75,000.00)			\$40,000.00					
		Internet Access	l comiciogy				(10,000.00)			-\$75,000.00					-686493.22
		District 11, 16, 18, 19, 20, 22 paving projects	PW&A				\$411,493.22			, -,					
		D20 Chenoweth Run Road (Utility Rd 4504 to 4607)	PW&A				\$35,000.00			\$35,000.00					
		D18 St. Mathews Community Park Enhancements													
		for playing fields and Walking Paths	PARKS				\$30,000.00			\$30,000.00					1
		D16 Lime Kiln Lane Sidewalk between Limewood													
		Circle and Lime Ridge Place	PW&A				\$140,000.00			\$140,000.00					1
		D23 McNeely Lake Park Improvements	PARKS				\$41,709.47	28290.53		\$70,000.00					
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\vdash			Total	\$1,950,000	\$851,700 \$ 851,700	\$0 \$0	\$0 \$0.00	-	1 //		\$8,405,907	\$15,960,114			
\vdash			From Budget	\$ 1,320,000	4	1	\$0.00	· · · · · · · · · · · · · · · · · · ·							
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