Department of Public Health and Wellness

FY17 Budget Presentation

Louisville

June 7, 2016 Joann Schulte, DO, MPH Director

What is Public Health?

"Public health is the science and art of preventing disease, prolonging life and promoting health through the organized efforts and informed choices of society, organizations, public and private, communities and individuals"

World Health Organization



What is Population Health?

"Population health is the health outcomes of a group of individuals, including the distribution of such outcomes within the group"

LMPHW Mission

The mission of LMPHW is to promote health and wellness; prevent disease, illness, and injury; and protect the health and safety of Louisville Metro residents and visitors.



Our Priorities

- Creating a Culture of Health and Wellness in Louisville Metro
- Continued Focus on Social Determinants of Health and Health Equity
- Strengthening Public-Private Partnerships
- Increased Connection between Public Health and Clinical Medicine
- Outcomes Driven Approach to Program and Policy Development



Core Functions of Public Health

Student Practicum **Program Employee Training & CEU** opportunities

Partnership with U of L

Planning

LMPHW Clinics (STD, Tuberculosis) **Breast & Cervical Cancer Screening EPSDT** Family Health Center

Food Hygiene, Public Facilities. Wastewater, Pools, Onsite Sewage, **Smoke Free Ordinance**

Annual Performance Results Framework Monitor **Evaluate** Health Assure Stem Manageon Competent Diagnose & Investigate Workforce Research Link Inform, to / Provide Educate, Care Empower Mobilize **Enforce** Community Laws Develop **Policies**

Vital Statistics Analysis Behavioral Risk Factor Surveillance System Community Health Dashboard

Communicable Disease Investigation **Epidemiology** Site Assessments & Education Public Health Laboratory

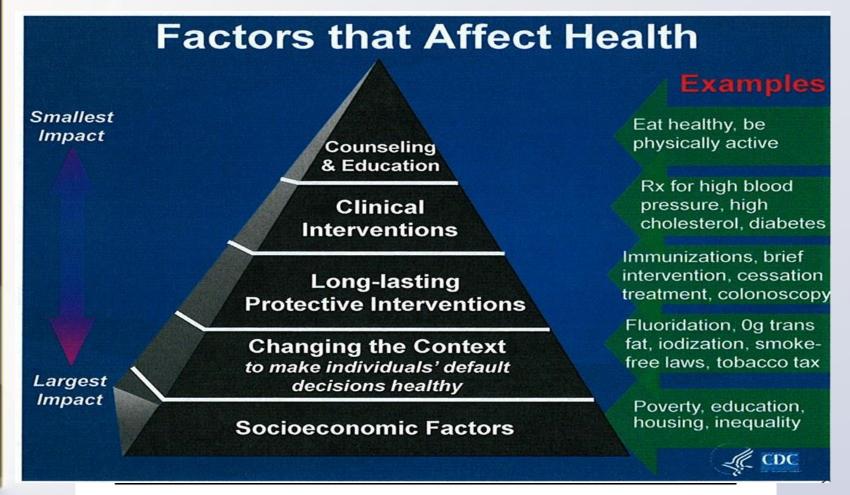
Diabetes, Heart Disease Nutrition **Physical Activity** Medicare Fraud Maternal & Infant Home Visitation Center for Health Equity

Center for Health Equity Mayor's Healthy Hometown Movement Healthy Babies Louisville Addiction Services

Louisville

Mayor's Healthy Hometown Movement Leadership Team **Health Impact Assessments** Center for Health Equity

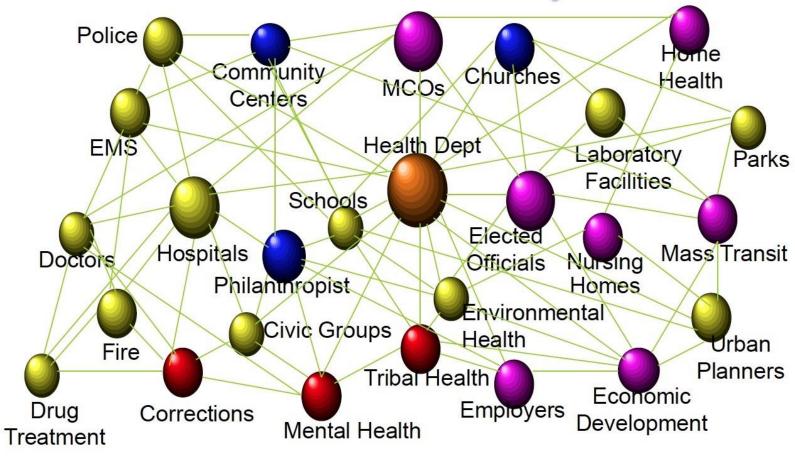
How Do We Improve Health?





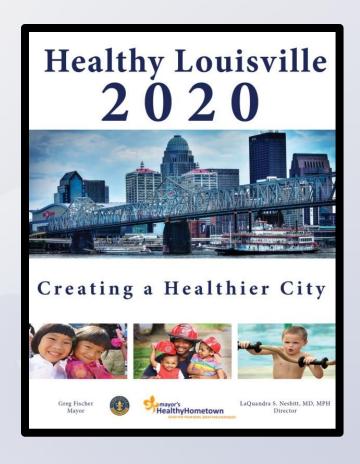


Local Public Health System





Connecting the Dots The Community Health Plan





Connecting the Dots Mayor's Goal #13

Help our Citizens Get Healthy





Connecting the Dots



Building Resilient Children and Families

2 9

Louisville Metro Council Community Foundation of Louisville Metro United Way Family & Children's Place Norton Healthcare, Inc. Jefferson County Public Schools Louisville Metro Community Services & Revitalization KentuckyOne Health Office of Youth Development Office of Safe and Healthy Neighborhoods Louisville Metro Public Health & Wellness Seven Counties Services Louisville Metro Youth Advocates YMCA of Greater Louisville University of Louisville School of Public Health

Center for Women and Families



Connecting the Dots



Aetna Better Health of Kentucky

Baptist Health Louisville

Center for Women and Families

Center for Women and Infants University of Passport Health Plan

Louisville

Family & Children's Place HANDS program

Family Health Centers

Family Scholar House

Humana Caresource

Lifehouse Maternity Home

Louisville Metro Community Services

Louisville Metro Public Health and Wellness

March of Dimes Kentuckiana

Metro United Way

Norton Healthcare

Our Lady of Peace

Seven Counties Services

Teenage Parent Program, Jefferson County

Public Schools

University of Louisville General Pediatrics

University of Louisville Raymond A. Kent

School of Social Work

University of Louisville School of Public

Health and Information Sciences

Volunteers of America, Mid-States

Wellcare Health Plans



Connecting the Dots

LOUISVILLE HEALTH ADVISORY BOARD

Bellarmine University

FORD

Greater Louisville, Inc.

Humana

Jefferson County Public Schools

KentuckyOne Health

Leadership Louisville Center

Louisville Habitat for Humanity

Louisville Metro Government

Passport Health Plan

Sanofi Pharmaceuticals

Seven Counties Services

UAW-FORD/Kentuckiana

Healthcare Collaborative

University of Louisville

Department of Psychiatry

University of Louisville School of

Medicine

University of Louisville School of

Public Health and Information

Sciences

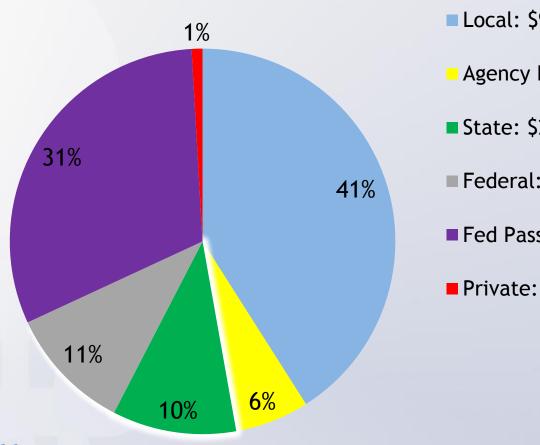
YMCA of Greater Louisville



BUDGET HIGHLIGHTS



LMPHW Sources of Funding



Local: \$9,507,300

Agency Receipts: \$1,440,700

■ State: \$2,411,200

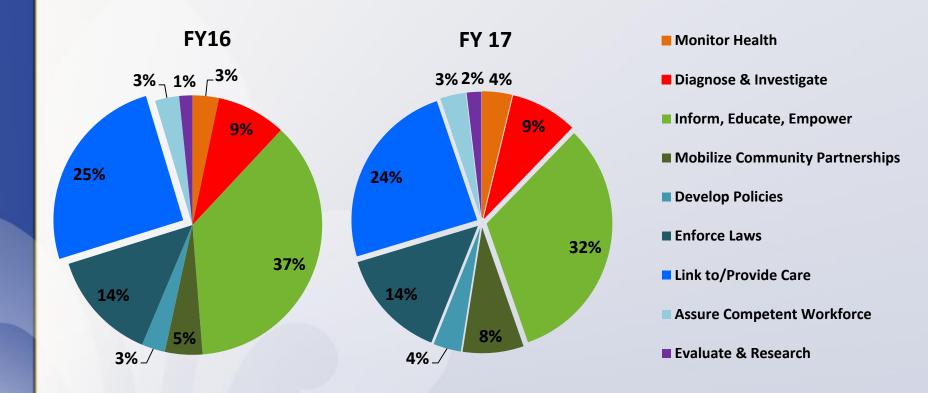
■ Federal: \$2,435,900

■ Fed Pass Thru: \$7,189,300

■ Private: \$211,200



Funding Sources by Essential Services

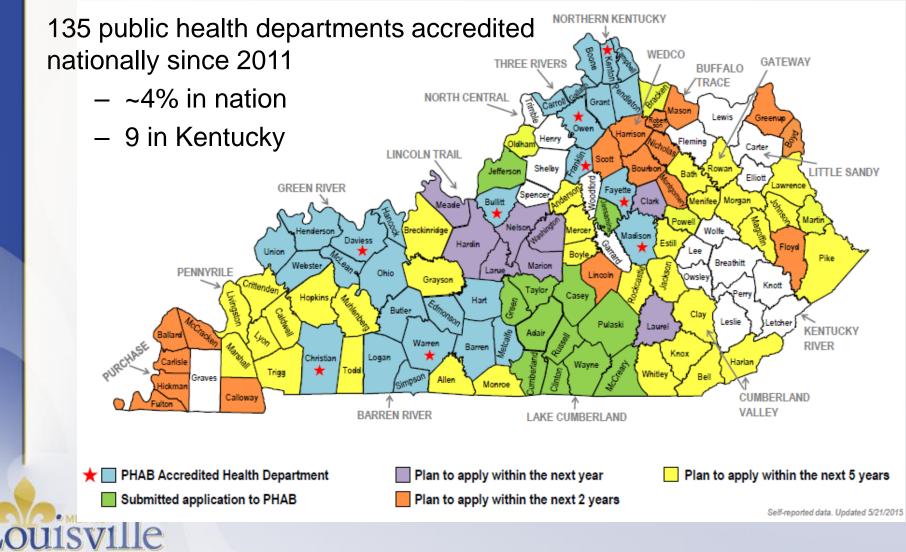




OPERATIONAL CHANGES HIGHLIGHTS



Public Health Accreditation We're Ahead of the Curve



LMPHW Accreditation Activity

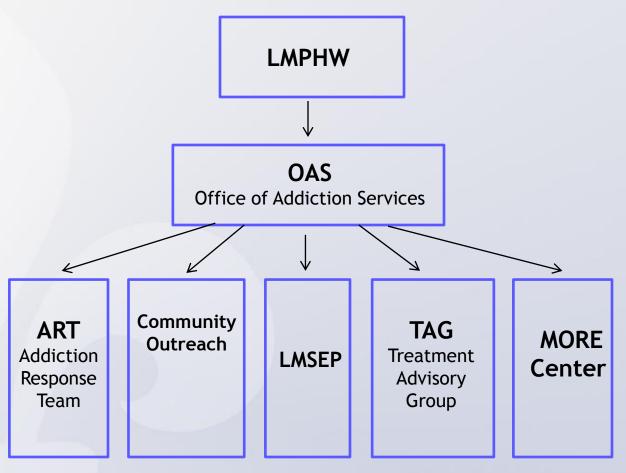


Accreditation Site Visitors highlighted LMPHW's strengths as:

- LMPHW uses data to make decisions and solve problems.
- > LMPHW is a respected, knowledgeable community partner.
- > The LMPHW Laboratory is outstanding.
- The LMPHW HAZMAT program is robust and unique.



Office of Addiction Services





RENEWED FOCUS ON CHILDHOOD LEAD

The good news:

Lead poisoning is 100% preventable.

Take these steps to make your home lead-safe.



Talk with your child's doctor about a simple blood lead test. If you are pregnant or nursing, talk with your doctor about exposure to sources of lead.



Talk with your local health department about testing paint and dust in your home for lead if you live in a home built before 1978.



Renovate safely. Common renovation activities (like sanding, cutting, replacing windows, and more) can create hazardous lead dust. If you're planning renovations, use contractors certified by the Environmental Protection Agency (visit www.epa.gov/lead for information).



Remove recalled toys and toy jewelry from children and discard as appropriate. Stay up-to-date on current recalls by visiting the Consumer Product Safety Commission's website: www.cpsc.gov.



ZIKA RESPONSE





CDC website http://www.cdc.gov/zika/index.html



LMPHW Zika Objectives

- 1. Reduce/eliminate the spread of the Zika virus through community involvement in enhanced mosquito abatement activities
- 2. Improve and adapt the local surveillance capacity
- 3. Develop a local laboratory testing capability and enhance the capacity to test for the Zika virus in mosquitoes
- 4. Conduct vector control activities and reduce the *Aedes* aegypti and *Aedes albopictus* mosquito population in targeted areas
- 5. Decrease risk of the Zika virus to pregnant women and women of reproductive age
- 6. Safeguard the local blood supply

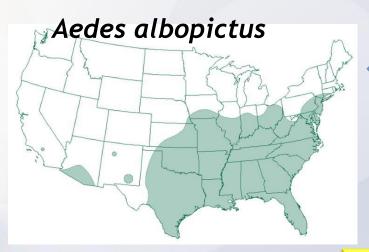


Mosquitoes that Carry Zika



Aedes aegypti mosquito

- Known competent vector
- Is common in warm climates including Africa, Asia, South America, Central America, the Caribbean, and the Southeast U.S. and we do have some in Kentucky





Aedes albopictus

- Probable competent vector
- Known to be infected with Zika
- Currently, no documentation of transmission
- Found throughout Kentucky and most southeastern states



Aedes species known as container mosquitoes and are aggressive daytime biters

Community Involvement





Effective mosquito abatement begins with community involvement ... deny the breeding ground

Questions?

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