LOUISVILLE METRO DEPARTMENT OF CORRECTIONS

PUBLIC SAFETY PRESENTATION FEBRUARY 15, 2017

Mark E. Bolton, Director Louisville Metro Department of Corrections

Operations

Annual Budget: \$55.49 Million (FY 16-17)
Cost to House per Day:

Main \$69

(Medical/Mental Health Unit \$216.48)

CCC \$73

HIP \$18



Louisville Metro Department of Corrections <u>Population 2016</u>

Rated Detention Capacity:

Jail Complex: 983

Hall of Justice: 370

CCC: 440

Total 1,793

LMPD 3rd Floor: (126*) Opened April 2016

• 126 LMPD 3rd Floor beds – Operation and Staffing not budgeted; Not included in 1,793 capacity.

Louisville Metro Department of Corrections Population SnapShot February 13, 2017:

Total In-Bed Count: 2,270

Jail Complex: 1,248

Hall of Justice: 425

CCC: 485

LMPD 3rd Floor: 112

471 more inmates on this date than there were on the same date 2016; 630 inmates on HIP

Louisville Metro Department of Corrections Operation of LMPD 3rd Floor:

Operation and staffing of the housing unit located on the 3rd Floor of LMPD Headquarters is unbudgeted.

Overtime cost to operate (approximate):

April 2016 through January 2017

- Operational for 211 days
- Generating 2,869 shifts/22,952 hours of OT
- \$2,909,195 total OT expenditure for this period, of which approximately \$613,000 was unbudgeted OT attributed to staffing this housing unit.



Main Jail Complex Built in 1968

Opened as Corrections in 1999



Main Jail Complex
Pedway connecting
to the
Hall of Justice

Main Jail
Complex
Roof Replacement
Began in 2016,
currently ongoing.



Hall of Justice Built & Opened 1976









Hall of Justice
Interior Walks / Cells





Community Corrections Center (CCC) Built in 1939



Has undergone numerous remodels, became CCC in 1980





CCC
Interior Dorm &
Exterior Door
Mechanism





LMPD Headquarters Built in 1959

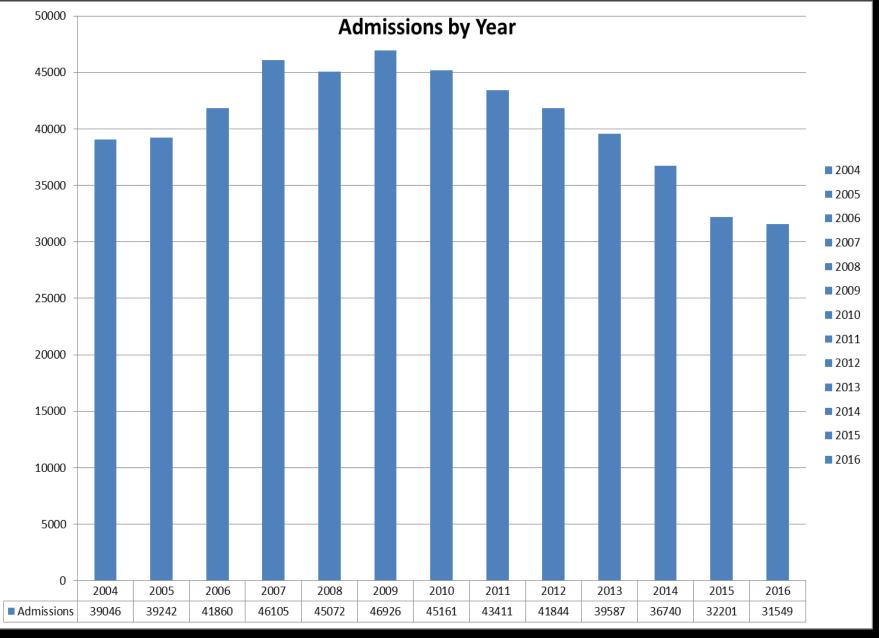
H3 unit on
3rd floor shuttered
facility used as
overflow from
Main Jail Complex

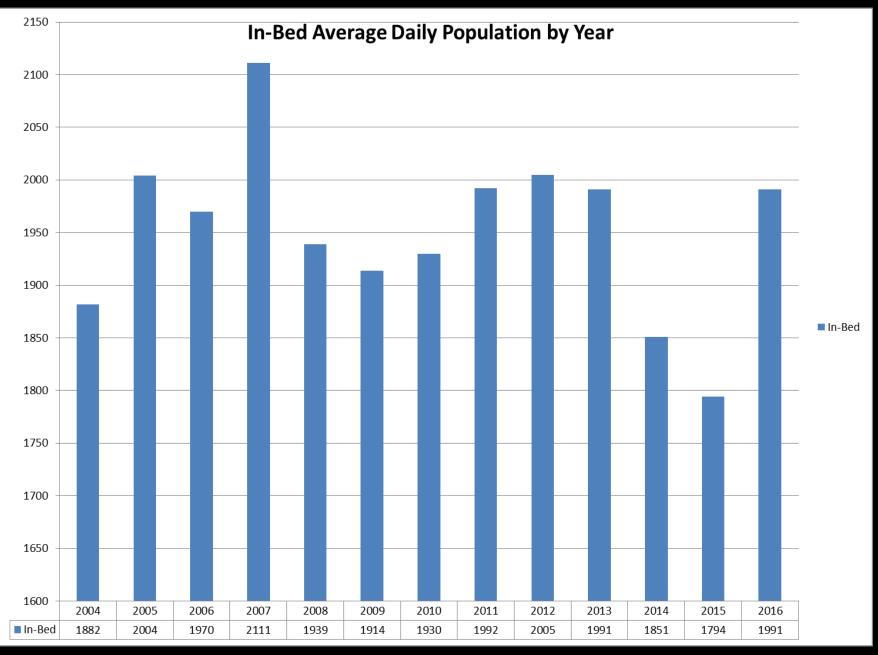


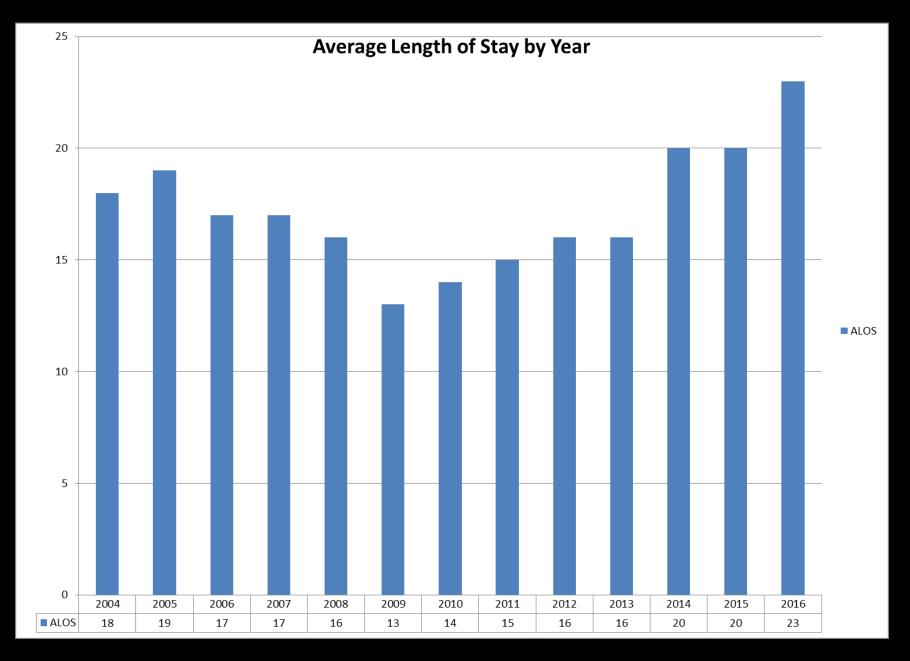
Interior of H3 above LMPD

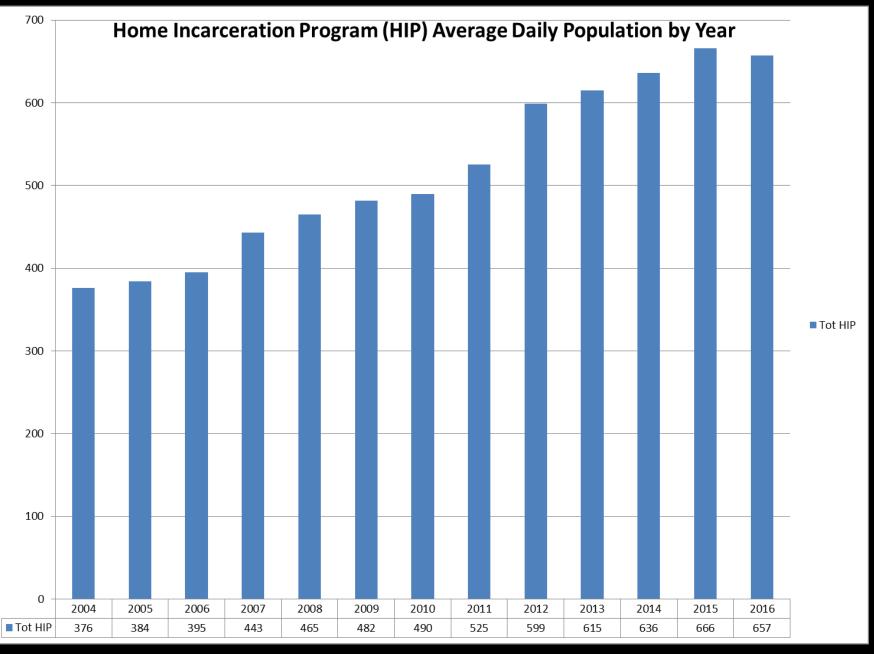


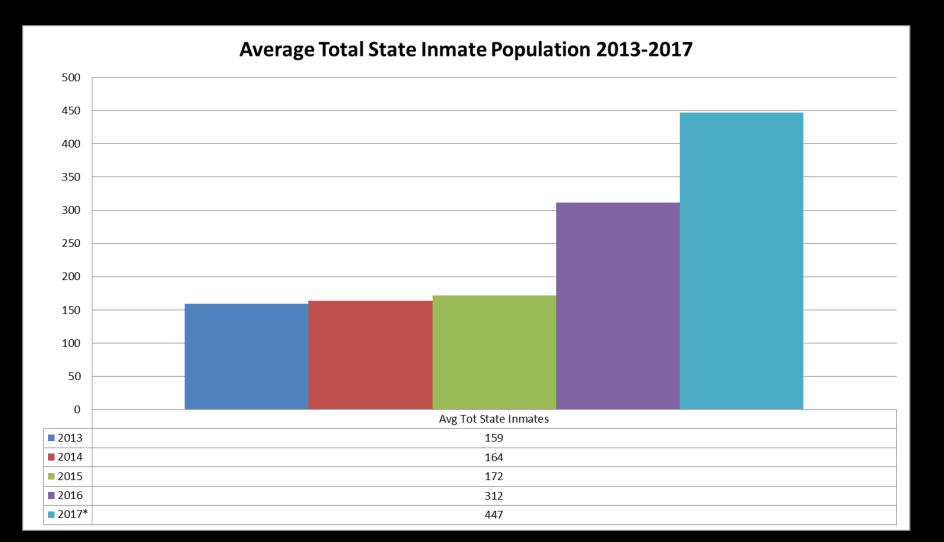


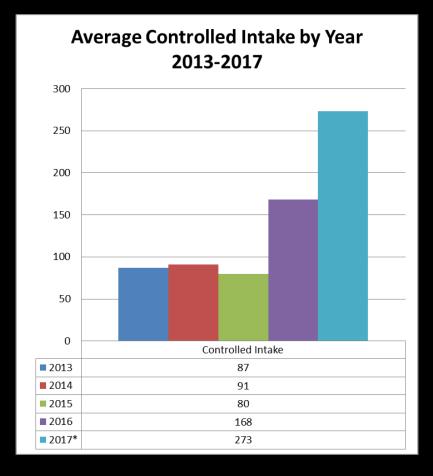




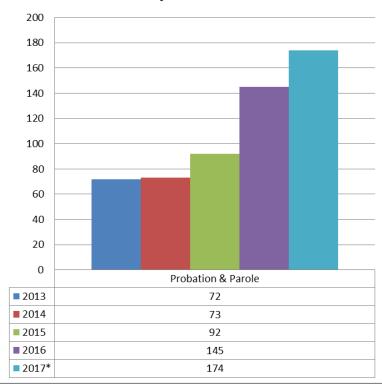


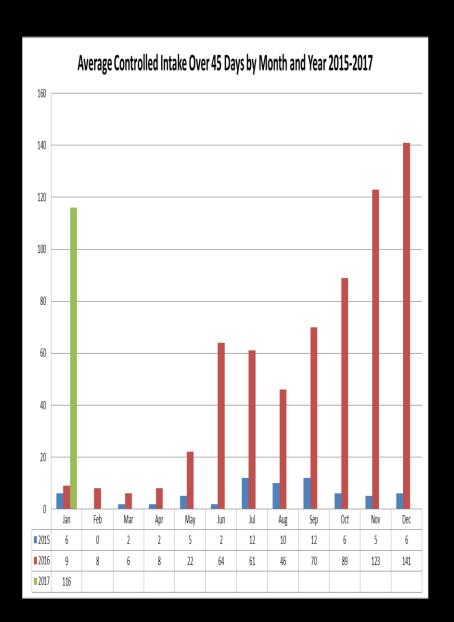


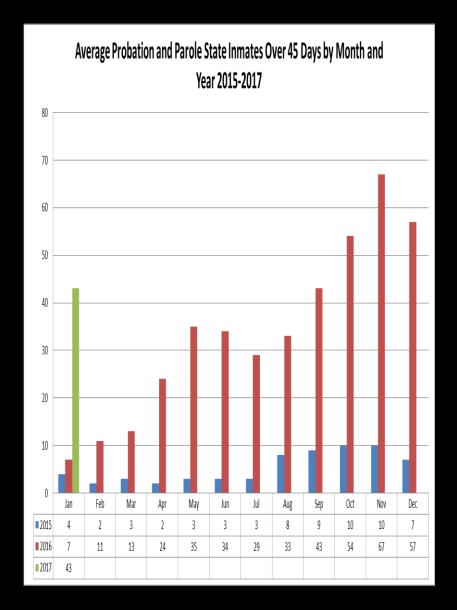




Average Probation and Parole State Inmates by Year 2013-2017







Operations

Staffing Totals (2016)

Number of Budgeted Positions: 590

Number Sworn: 456

Number Civilian: 134



ATTRITIONS /STAFFING MONTHLY REPORT - JANUARY 2017

NEW HIRE/REHIRE/PROMOTIONS/DEMOTIONS

Promotion - CO Lt. Michael Callahan 1/18/2017 Promotion - CO Lt. Michael Montgomery 1/18/2017

RETIREMENTS

Craddock, Ricky - CO Officer 1/31/2017

RESIGNATIONS

Gleason, Jonathan - CO Officer 1/21/2017 Heim, Alex - CO Officer 1/08/2017 Mosley, Myesha - CO Tech. 1/20/2017

TERMINATIONS

Martin-Spanyer, Pamela - SCT 1/13/2017 Rivas, Jesus - CO Officer Recruit 1/09/2017

TRANSFER TO OTHER AGENCY

(P) Pending to count

CORRECTIONS POSITIONS SWORN				
Corrections Position	Budgeted	Filled	Vacant	
Corrections Captain	6	6	0	
Corrections Deputy	2	2	0	
Corrections Director	1	1	0	
Corrections Lieutenant	18	18	0	
Corrections Major	1	1	0	
Corrections Officer (*)	379	351	28	
Corrections Sergeant	52	44	8	
Totals Sworn	459	423	36	
TOTALS POSITIONS				
CORRECTIONS & OPI	593	539	54	

CORRECTIONS POSIT		WORN	
Corrections Positions Non-Sworn	Budgeted	Budgeted Filled	
Assistant Director	1	1	0
Clerk Typist I	1	1	0
Clerk Typist II -	4	2	2
Community Outreach Specialist	1	1	0
Corrections Chaplain	1	1	0
Corrections Clerk (**)	13	12	1
Corrections Offender Services Mgr.	1	1	0
Corrections Program Trainer	1	0	1
Corrections Supervisor I	9	9	0
Corrections Supervisor II	2	2	0
Corrections Support Coordinator	1	1	0
Corrections Support Technician	3	3	0
Corrections Technician	7	3	4
Corrections Training Specialist	1	1	0
Criminal Justice Supervisor	1	1	0
Data Systems Analyst	2	2	0
Executive Assistant	1	1	0
Information Systems Analyst	1	0	1
Information Systems Supervisor	1	1	0
Inmate Grievance Counselor	1	1	0
Inventory Control Specialist	2	2	0
Management Assistant	1	1	0
Payroll Specialist	1	1	0
Personnel Specialist	2	1	1
Personnel Supervisor	1	1	0
Prisoner Classification Interviewer	31	28	3
Research Assistant	1	1	0
Secretary	1	1	0
Senior Corrections Technician	36	31	5
Senior Social Worker	2	2	0
Senior Substance Abuse Coordinator	2	2	0
Video Records Specialist	1	1	0
Totals Non-Sworn	134	116	18



Operations

Staff to Inmate Ratio

Jail Complex - 11.6 to 1

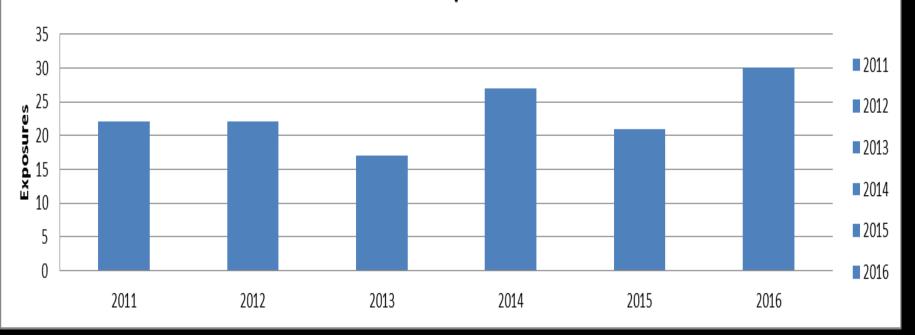
Hall of Justice – 9 to 1

CCC - 9.8 to 1

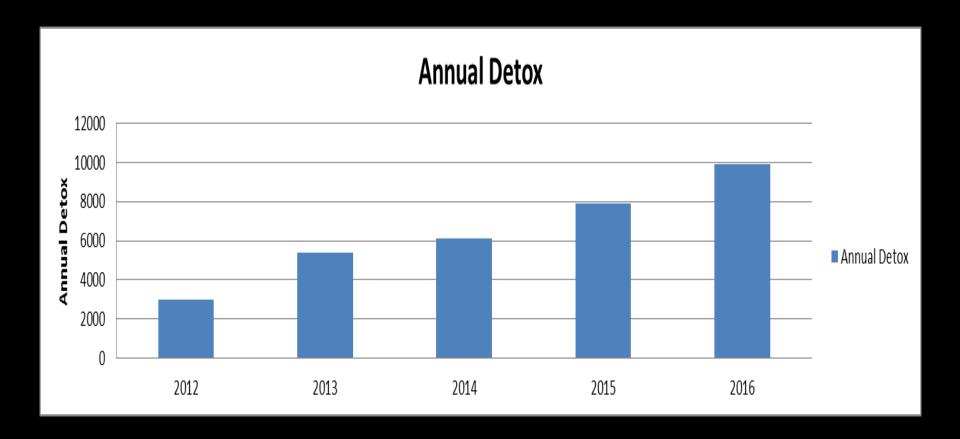
HIP - 39.3 to 1



Staff Exposure

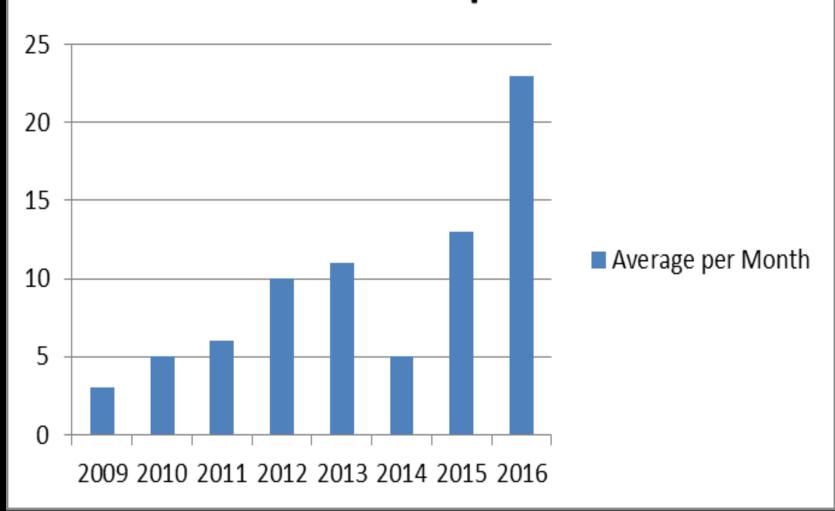


	2011	2012	2013	2014	2015	2016
Total Exposures	22	22	17	27	21	30
Puncture	4	2	2	2	3	0
Thrown	12	11	9	16	14	4
Assault	1	2	0	2	0	8
Spit	3	4	4	3	4	16
Bite	2	3	1	4	0	2
First Aid	0	0	1	0	0	0

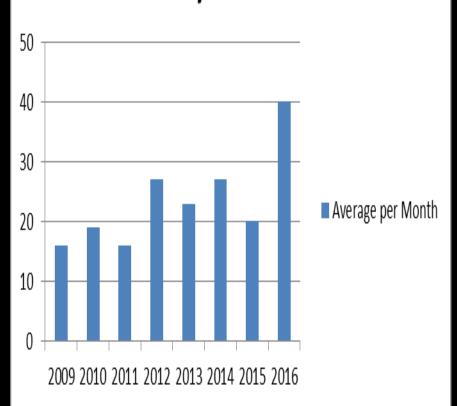


	2012	2013	2014	2015	2016
Total Detox	2,992	5,379	6,100	7,893	9,916
Benzodiazapines	601	1,480	2,077	2,713	2,898
ETOH (Alcohol)	847	1,474	1,709	2,597	3,485
Opiates	2,909	3,851	4,290	5,055	6,115
Release prior to	Not Tracked	Not Tracked	Not Tracked	3,658	4,359
completing detox					

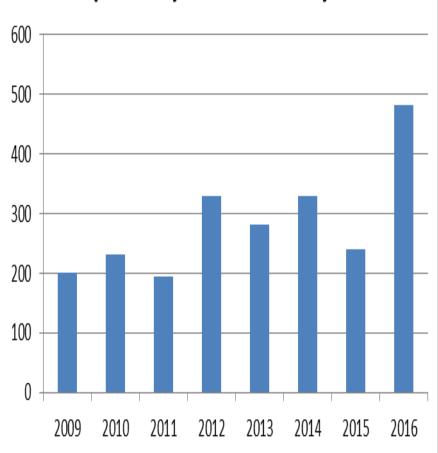
EMS Transports



Average Hospital Days Consumed by Month



Hospital Days Consumed by Year





Main Jail Complex Interior Dorm

















Community Corrections Center (CCC) Interior Dorm







LMPD Headquarters 3rd Floor Interior Living Areas







Louisville Metro Department of Corrections

Contraband