Public Safety Meeting – 03-01-2017 Opening Comments

Crime Overview

As of today: 19 homicides v 13

As of Monday: 43 NF shootings v 47 NF - decrease of 8.5%.

Working very, very hard – Very frustrated!

No quick fixes to violent crime - Work of OSHN is critical!

Continued focus on hot spots; violent criminals and narcotics

Update On Expenditures Related to Mid Year Adjustment

1. \$700,000 - to add 28 additional officers to the FY 17 recruit classes

14 hired as part of MAC 38, started Monday (2/27)

Remaining 14 will be hired in June

2. \$1,238,200 for additional overtime

VCR focus: Hot spots in Park Hill, Smoketown, Shelby Park, Victory Park, Russell and Shawnee

Started VCR on 12/7 due to VC trend in the Fall

Surge to disrupt VC (12/7 – 1/28) Approx. 15 hours a day, 7 days a week

Asked for OT update – Received on 1/28 – Directed changes – goal to better target our efforts based on the trends and data

As of 2/28, we spent $\frac{$791,587}{}$, of which $\frac{$230,178}{}$ were for benefits; $\frac{$446,613}{}$ remaining – An additional $\frac{$500,000}{}$ has been provided to allow for more OT hours

Efforts have paid off – increased officer activity – less VC when present

SI in hotspots especially high - up almost 58%

12/7 through 2/21: 1,544 arrests – Increase of over 49% (1,544 v. 1034) – Citations (845 v 562), up over 50% - 85 guns seized

8 homicides in the HS (5 in Russell) - 1 homicides last year

4 of the 8 occurred inside - 4 outside, but no officers working OT

16 NF shootings (12 in Russell) - 6 NF Shootings last year

No homicides or shootings in Shawnee, Smoketown or Shelby Park hotspots!

Other Outcomes: AA down 13%; Burg down 16%; Robbery down 29%

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Task Force Efforts

1st Phase – 82 arrests on warrants for violent crime – 9th Mobile Division, the ATF, DEA, FBI, US Marshal and Metro Corrections

2nd Phase – comprehensive effort to identify, investigation, arrest and prosecute our most violent offenders

Narcotics Efforts

Reorganization resulted in 3 street squads – Since 11/1 –244 felony and 59 misd. arrests; 125 guns seized; 169 searches (warrants/consents); 40 lbs. of cocaine, 73 lbs. of meth, 57 lbs. of heroin, 654 lbs. of weed

3. \$58,800 for Crime Scene Analysts

The 3 Crime Analyst positions added and filled - started on 2/13

4. \$28,000 for a Forensic Firearms Analyst

Posting for this position closed, just waiting for a certified hiring list

5. \$40,000 for Criminal Investigation Technology

PO for \$42,000 for the Cellebrite devices and analytical software

6. \$40,000 to Kentuckiana Crime Stoppers

Met with the staff of Kentuckiana Crime Stoppers to develop a MOU

MOA was rejected by KCS Board - Can't legally accept tax payer dollars

On topic of tips - 574-LMPD:

- Tips up 70% in 2016 (11,563 v. 6,789) homicides & drugs
- 73% increase in the number of homicide-related tips
- 194% increase in narcotics-related tips.

7. \$75,000 for Investigative Expenses of the Task Force

Only spent \$2,889 so far - \$72,111 remaining - Intent was for transcriptions, fees for records, informants, etc. - May still use, but may need to roll over

8. \$60,000 for Infrastructure Needs of the Task Force

Spent \$45,076, with \$14,924 remaining – Intent was for furniture, computers, cubicles, etc. – Some infrastructure work is under way – will spend all of these funds