

Office of Resilience and Community Services FY21 Budget Presentation

Tameka Laird

Mission

To fight poverty and promote compassion,
stability, and the empowerment of
residents and communities.



COVID-19 Response



**ONE LOUISVILLE
FUND**



SENIOR MEALS



**HOMELESS
INITIATIVES**



EAF COVID RELIEF

www.irs.gov/eip



A new tool helps people who don't
normally file taxes get an
Economic Impact Payment quickly

**FINANCIAL
EMPOWERMENT**



**OUTREACH AND
ADVOCACY**

**TEAM
TEAM KENTUCKY
FUND**



**CSBG
PROGRAMS**



LIHEAP

COVID-19 RESPONSE

By the Numbers

1,790 households received One Louisville Fund assistance to help with basic needs

83,500 meals provided to seniors 60 years or older during Metro March for Meals, March 17 – April 3



449 Meals on Wheels recipients continue to be served with an additional **190** homebound clients added from pre-certified waitlist

437 additional seniors provided home-delivered meals from referral list

4653 total stays of individuals utilizing Healthy Day Shelter and **2945** total stays in **Healthy** Overnight Shelter at Salvation Army

14 non-profit EAF agencies received Metro Council COVID-19 Relief Funding

30 families housed temporarily in hotels and **7** moved to permanent supportive housing

2,328 households received Spring LIHEAP utility assistance

**Stats as of May 29, 2020*



RECOVERY PHASE CARES Act Funding

- ✓ Eviction Prevention
- ✓ Workforce Development
- ✓ Wraparound Supportive Services
- ✓ Shelters
- ✓ Senior Meals
- ✓ LIHEAP



Unsheltered Homeless Initiatives

FY20 Funding Overview and Goals

- \$1 million allocated to nine non-profits for the continuation of successful homeless initiatives
- Operation period Sept. 2019 – June 30, 2020
- Three options for low-barrier shelters beds; permanent storage location; expanded street outreach
- Align with eight recommendations outlined in U of L's study "Solving Street Solving Street Homelessness in Louisville, KY" released in June 2019
- Goals include moving homeless residents from unsheltered to sheltered; providing a seamless continuum of care; dissipating barriers to both services and housing; and mitigating issues that lead to homelessness

FY20 Outcomes to date

- 2,420 unique individuals served in seven months by eight service agencies (Sept. 1, 2019 – March 31, 2020)
- 1,193 unique individuals residing in every zip code served by dedicated street outreach team (since Feb. 2019)
- 976 persons moved into housing, includes temporary, permanent and institutional settings (July 1, 2019 – March 31, 2020)

FY21 Funding

- \$1 million in Metro General Funds for the continuation of successful homeless initiatives
- Continuation of the same model
- U of L's Final Street Homelessness Initiatives Evaluation Plan to be released July 2020



Questions?

Stay in touch:

Call 574-5050

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*Thanks to Alton Strupp/Courier-Journal
for several photos used in this report.*