

LOUISVILLE METRO CRIMINAL JUSTICE COMMISSION

FY 22 Budget



May 10, 2021



Mission Statement

To improve the administration of justice and promote public safety through planning, research, education and system-wide coordination of criminal justice and public safety initiatives

Commission Board Membership

Judge David Bowles, Board Chair

Scott Furkin, Vice-Chair

Mayor

Commonwealth's Attorney

Jefferson County Attorney

Jefferson District, Circuit, and
Family Court

Louisville Metro Public
Defender

Jefferson County Sheriff

Metro Police

Metro Corrections

Kentucky Probation and

Parole

The logo for Louisville Metro, featuring a stylized fleur-de-lis above the word "Louisville" in a serif font, with "METRO" in a smaller sans-serif font above it.

Pretrial Services

Metro Council

Court Administrator

Seven Counties Services

Restorative Justice

Louisville

Safe and Healthy

Neighborhoods

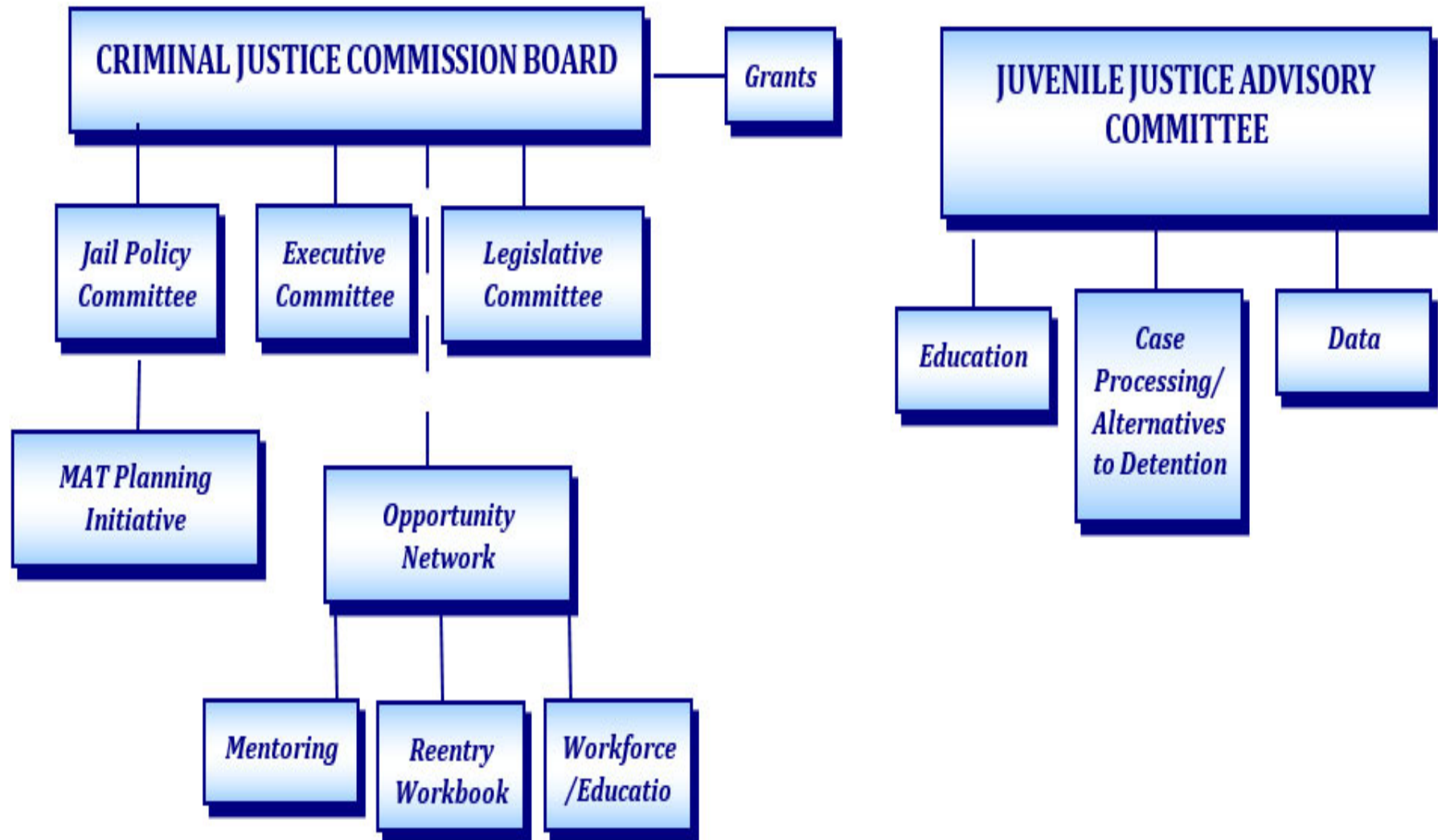
Circuit Court Clerk

FOP Lodge 77

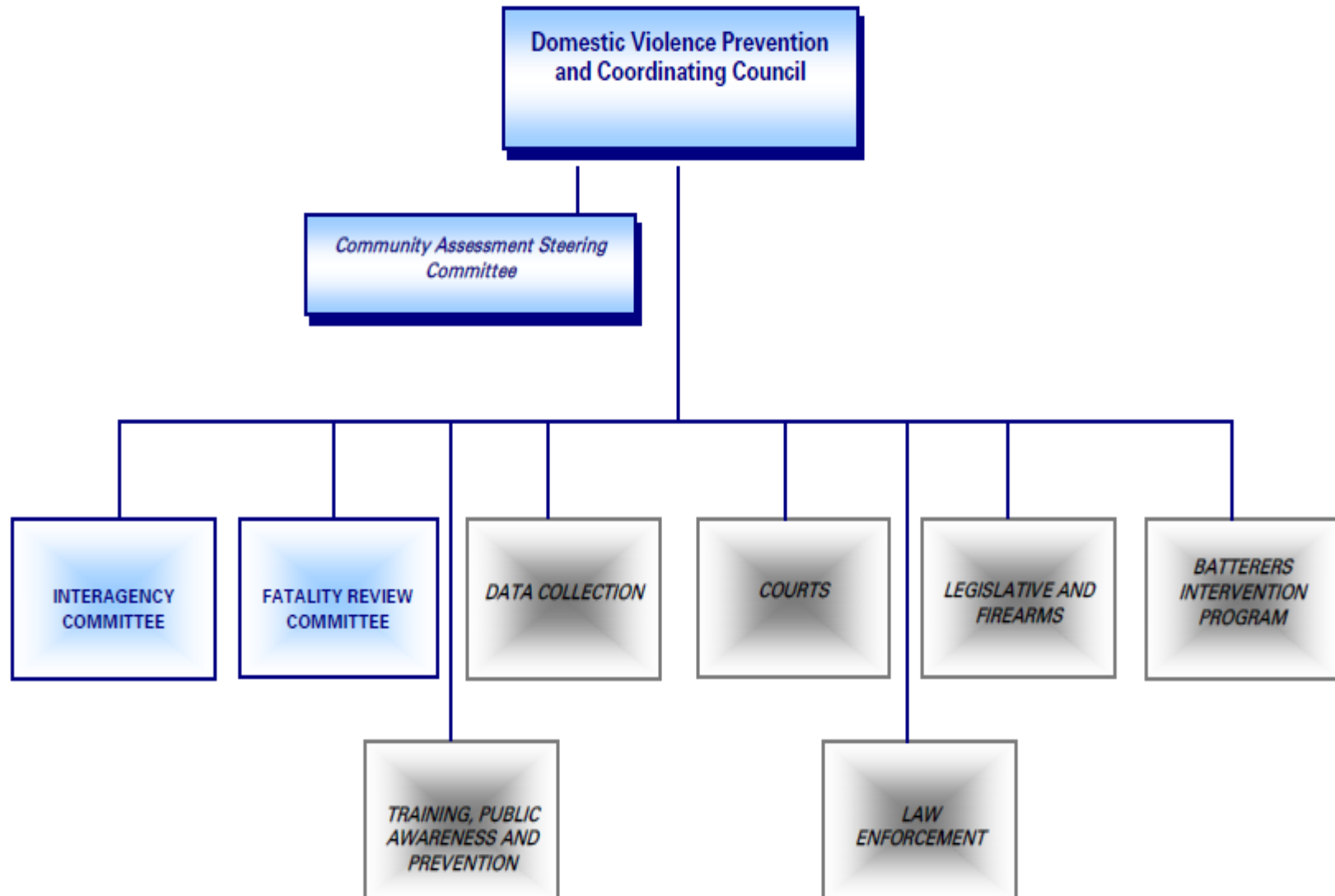
FOP Lodge 614

Ex-officio members – FBI, DEA, and ATF

LOUISVILLE METRO CRIMINAL JUSTICE COMMISSION



DOMESTIC VIOLENCE PREVENTION AND COORDINATING COUNCIL



Grants Management

Grant Name	Award Amount	Match Amount
FY18 Port Security	\$ 182,737.50	\$ 60,912.50
FY19 Port Security	\$ 602,261.00	\$ 200,754.00
FY20 Port Security	\$ 173,111.00	\$ 57,704.00
2019 Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program	\$ 750,000.00	
Building Bridges Between Jails and Community-Based Treatment for Opioid Use Disorder Demonstration Project	\$ 93,750.00	
FY21 Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP)	\$ 1,200,000.00	
Coronavirus Emergency Supplemental Funding (CESF)	\$ 1,958,633.00	
The Opportunity Network	\$ 85,000.00	

Special Projects

Community Corrections Center Work Group

Behavioral-Health Responses Research

Civilian Review Board Work Group

- Civilian Review and Accountability Board

FY 22 Budget

- Racial Equity Impact Statement
- Continuation Budget - \$394,300
- 4 general fund staff positions and 1 grant-funded
- Firefighters Pension Fund
- Policemen's Retirement Fund
- Suburban Fire Districts