

Equity in Contracting and Procurement Task Force

Mr. Tony Parrott, Executive Director, Louisville MSD

Mr. Paul Thompson, CEO, LG&E and KU Energy LLC

Louisville In 2020 - Civil Unrest/Pandemic

Civil Unrest

- ▶ Nationwide concerns
- ▶ Breonna Taylor Tragedy (Louisville)
- ▶ Community Impact
- ▶ Downtown Louisville



Statistics

- Black residents comprise approximately 22.4% of Louisville Metro's population
- Blacks own only 2.4% of businesses in our community
- Black poverty rates are nearly three times those of whites
- Black college graduates earn approximately \$10,000 less per annum than white college graduates.
- 36% of black residents own their homes, while 73% of white residents own their homes (*source: Courier Journal*)

Equity in Contracting and Procurement Task Force



Co-Chairs

Louisville MSD - Tony Parrott

LG&E and KU Energy - Paul Thompson

Task Force Membership

Louisville Water Company

Louisville Regional Airport Authority

Louisville Metro Housing Authority

Louisville Metro Government

Louisville Metro Council

Jefferson County Public Schools

University of Louisville

Kentucky Transportation Cabinet

Transit Authority of River City

Louisville Urban League

One West

Task Force Actions

- ▶ Establish goals / timetables directed toward increasing expenditures with and the utilization of MFDBE's and Black-owned businesses.

Results from these efforts are to be included in quarterly reports on utilization and effectiveness of policies and practices.

- ▶ Develop Local Labor Utilization Guidelines to increase the number of local jobs and employment of local labor in the Louisville Metropolitan Statistical Area (MSA).
- ▶ Develop a Community Benefits Guideline to invest in local non-profits engaged in missions to increase Black-owned and MFDBE capacity and workforce development in the Louisville MSA.
- ▶ Solicit input from and collaborate with local businesses, business organizations, labor unions, human resources organizations, supplier diversity organizations and others who work daily in the fields and activities related to the work of the Task Force

Estimated 5 Year Capital Spend

Task Force Organizations	Estimated Capital Spend 2021	Estimated Capital Spend 2022	Estimated Capital Spend 2023	Estimated Capital Spend 2024	Estimated Capital Spend 2025	Total (In Millions)
Louisville & Jefferson Metropolitan Sewer District	\$190.0	\$160.0	\$199.0	\$201.0	\$215.0	\$965.0
LG&E and KU Energy	\$540.0	\$316.0	\$335.0	\$335.0	\$335.0	\$1,861.0
Louisville Water Company	\$58.0	\$58.0	\$63.0	\$77.0	\$83.0	\$339.00
Louisville Regional Airport Authority	\$72.7	\$53.2	\$51.2	\$55.0	\$52.7	\$284.8
Louisville Metro Housing Authority	\$39.0	\$44.0	\$35.0	\$3.2	\$2.7	\$123.9
Louisville Metro Government	\$61.0	\$61.0	\$61.0	61.0	\$61.0	\$305.0
Jefferson County Public Schools	\$40.0	\$40.0	\$32.0	\$38.0	\$48.0	\$198.0
University of Louisville	\$50.1	\$42.0	\$28.0	*	*	\$120.2
KY Trans Cabinet	\$113.0	\$73.0	\$93.0	\$93.0	\$93.0	\$465.0
Transit Authority of River City	\$1.6	\$1.6	*	*	*	\$3.2
Total (In Millions)	\$1,165.4	\$848.8	\$897.2	\$863.2	\$890.4	\$4,665.0

Note: Includes, but not limited to, large-scale infrastructure projects primarily in the Louisville MSA and surrounding counties.

* Data not yet available

Estimated Total Spend with Local Diverse & Black-Owned Businesses-

Task Force Organizations	Spend Estimate To Diverse Businesses	Spend Estimate to Black-Owned Businesses
Louisville and Jefferson County Metropolitan Sewer District	\$337.7	\$174.0
LG&E and KU Energy	\$133.9	\$37.2
Louisville Water Company	\$53.0	\$10.6
Louisville Regional Airport Authority	\$52.0	*
Louisville Metro Housing Authority	\$31.1	*
Louisville Metro Government	\$64.0	\$5.0
Jefferson County Public Schools	\$28.5	*
University of Louisville	\$8.0	*
KY Transportation Cabinet	\$32.6	*
Transit Authority of River City	\$0.5	*
TOTAL (In Millions)	\$741.3	\$226.8

Note: Local businesses are defined as those based in the Louisville Metropolitan Statistical Area and surrounding counties or with local business office operations

* Data not yet available

Next Steps

- ▶ Subcommittees:
 - ▶ outreach
 - ▶ workforce
 - ▶ community benefits
 - ▶ local business subcontracting
 - ▶ data and reporting
- ▶ Monthly meetings
- ▶ Quarterly reports
- ▶ Resources requested
- ▶ Collaboration with other efforts
 - ▶ OneWest
 - ▶ GLI Minority Business Accelerator

