# LFPL Budget Presentation

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# Middletown Library Update





### COVID-19 Adjustments to Library Services

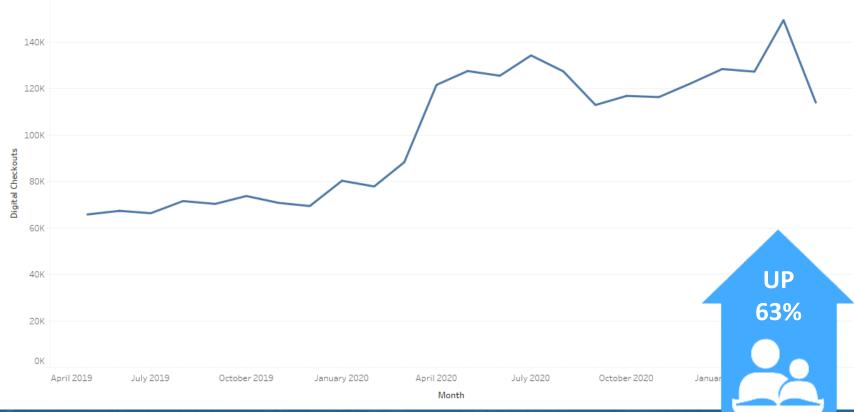
- Redirected funding to digital collections
- Online programming via Facebook
- Book giveaway
- Summer Reading Television Program
- Expanded wi-fi access hours
- Curbside delivery of items



# Dramatic Increases in Digital Services• eBook Circulation past 24 months

Digital Circulation May 2019 - Apr 2021

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#### Other Significant Metrics: May 2020 – April 2021

- 2,608,377 Total Items Checked Out
- 21,653 New Library Cards Issued
- 104,327 Library Visits
- 46,637 Virtual Program Attendees
- 22,598 Outreach Contacts
- Over 50,000 Books Given Away
- Funds Raised for 1 New Children's Bookmobile

#### Library Operational Status

- All locations open at reduced capacity
- Summer Reading kickoff June 5<sup>th</sup>, outdoor/in-person
- Meeting room reservations starting in June
- In-person programming starting in June
- Additional computers reopen as soon as allowable



# A New Children's Bookmobile





#### What does FY22 Look Like?

- Eliminate overdue fines
- Deliver a Summer Reading program that is fun, effective, and equitable
- Increase bookmobile services
- Continue to pursue capital improvements where resources permit
- Leverage ARP funding to expand services and collections
- Get to work on a new Master Plan 2040

#### Thank You

### More info online: <u>WWW.LFPL.ORG</u>

# Louisville Free Public Library Est. 1902

