		Metro Parks and Recreation Deffered Maintenance Program			
		Department Wide - Total Backlog			
Upa	ited	Date 4/19/2019			Total
			\$	176,9	45,000.00
	1	Playgrounds			
	1	Out of 179 playgrounds with a useful service life of approximately 15 years.			
		Cut of 175 phaygiounds with a dactar set vice ine of approximately 15 years.			
		Total per year = \$ 8,950,000.00			
	2	Playaround mulch			
		All of the 179 playgrounds are in need of engineered wood fiber playbase.			
		Total per year= \$ 100,000.00			
	3	Tennis Courts			
		A total of 160 tennis courts in the parks system. Many courts need a complete renovation and others need to be recoated.			
		Total per year= \$ 8,000,000.00			
	4	Basketball Courts			
		A total of 88 basketball courts in the system. Many courts need to be renovated.			
		Total per year= \$ 1,760,000.00			
	5	Roof replacements			
		A total of 500 structures including shelters, community centers, restrooms, golf course club houses, golf course			
		maintenance shops, operations facilities, central services facilities, historic properties, Jefferson Memorial			
		Forest facilities, Park administration facilities.			
		Tatal assures 6, 22,000,000,00			
		Total per year= \$ 22,000,000.00			
	6	Restroom replacements/renovations			
	Ū	Replacing and renovating existing restroom facilities is a necessity. Restrooms within existing facilities are in			
		need of rennovation free standing restrooms within the Parks are beyond renovations and need to be replaced.			
		Total per year= \$ 25,000,000.00			
	7	HVAC/Mechanical Systems/Thermal Envelope Improvements (windows, doors, and insulation)			
		There are approximately 60 individual buildings with HVAC and mechanical systems.			
		Total per year= \$ 30,000,000.00			
	8	Elonsing			
	0	Flooring Flooring in Park facilities is in need of replacement. All wooden gym floors are in need of routine			
		refinishing.			
		Total per year= \$ 560,000.00			
	9	Athletic field fencing			
		Of the 135 atheletic fields, approximately half include fencing replacement needs.			
		Total per year= \$ 2,925,000.00			
	10	Paving/Parking Lots/Roads/Stripes/Cart Paths Paving needs are need throughout the park facilities including community contere. IME historic properties			
		Paving needs are need throughout the park facilities including community centers, JMF, historic properties, golf courses, park roads (not maintained by PW).			
	L				
		Total per year= \$ 35,000,000.00			
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	11	Total per year= \$ 35,000,000.00 Pump repairs			
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	Parks facilities considered places of assembly are required by the Fire Code to have functioning fire	
	alrams and some fire supression systems. The existing systems are in need of modernization and some	
	in need of replacement/repair.	
	Total per year= \$ 15,000,000.00	
14	Accessibility issues	
14	Accessibility upgrades inclduing grab bars, ramps, sinks, boat ramps and accessible ramps.	
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	Total per year= \$ 2,000,000.00	
15		
	Remove and replace signage found throughout the Park system.	
	Total per year= \$ 100,000.00	
16		
	Exercise equipment in coummunity centers is heavily used and needs to be replaced often.	
	Total per year= \$ 50,000.00	
17	Painting Parks facilities	
	Painting the interior and exterior of Parks facilities	
	Total per year= \$ 5,000,000.00	
18	Sprayground replacement/improvements	
	Replace spraygrounds/spray pads as life cycles are exceeded.	
	Total per year= \$ 500,000.00	
19	Dams/Drainage/Bridges/Erosion control	
	Analyze and replace aging infrastructure as needed.	
	Total per year= \$ 1,000,000.00	
20	Small equipment replacement	
20	Replace aging small equipment as needed.	
	Total per year= \$ 3,000,000.00	