#### Automated Roadway Survey Assessment & Asset Data Collection



Louisville Metro Public Works October 2021



# Louisville Metro Public Works

Vanessa Burns, Director

Our Mission

The Department of Public Works will effectively and efficiently maintain Metro's infrastructure; improve roadway systems; support progressive environmental initiatives; deliver superior external and internal customer service and tirelessly explore innovative processes that allow us to more efficiently serve the public.

What We Do...

Road construction and maintenance Manage Metro Government road construction projects

Transportation Planning Snow Removal on 2,709 2-lane miles Manage Solid Waste removal and recycling Operate and maintain 647 Traffic Signals



### **Pavement Management Plan**

The Pavement Management Plan formalizes and documents a standard procedure for assessing the pavement condition and prioritizing repairs so as to maximize resources.

The overall steps in the plan:

1. Develop a street inventory with attributes

2. Survey the pavement condition to determine required maintenance

3. Develop preliminary engineering costs for maintenance

- 4. Rank projects
- 5. Complete projects
- 6. Inspect and update pavement condition inventory



# Asset Collection with 2020 Survey

#### Assets collected as a part of the 2020 pavement rating project:

Roadway Survey with PCI Pavement Marking Assessment Sign Assessment Guardrail Assessment Alley Assessment Retaining Wall Inventory PAVER paving plan



### **Pavement Condition Index**

Each road is assigned a Pavement Condition Index (PCI) between 0 & 100 depending on the number and type of distresses across the roadway segment. This method, developed by the Army Corps of Engineers and standardized by ASTM D6433-11, objectively indicates the condition of the roadway.



# **Pavement Condition Index**

Condition	Description
Very Good-Excellent	Newly constructed for resurfaced
(PCI = 86-100)	pavement with few signs of distress.
Good	Pavement requiring mostly preventive maintenance and showing only low levels
(PCI = 71-85)	of distress.
Fair	Pavement at the low end of this range is significantly distressed and may require a
(PCI = 56-70)	combination of rehabilitation and preventive maintenance.
Poor	Deteriorated pavement requiring
(PCI = 41-55)	immediate attention, including rehabilitative work.
Very Poor	Pavement showing extensive distress and requiring major rehabilitation or
(PCI = 40-0)	reconstruction.



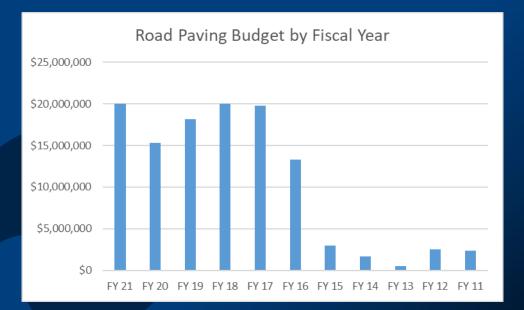
# Roadway Inventory by Classification

Classification	Centerline Miles	Lane Miles
Arterial	129	428
Collector	356	743
Local	1,696	3,392
TOTAL	2,181	4,563



### **Historic Funding**

Road Paving \$20,000,000 FY 21 \$15,280,400 FY 20 \$18,200,000 FY 19 FY 18 \$20,000,000 \$19,800,000 FY 17 \$13,279,000 FY 16 \$3,020,000 FY 15 \$1,640,700 FY 14 \$500,000 FY 13 \$2,531,300 FY 12 \$2,361,200 FY 11





# **Estimated Funding Required**

ALL ROAD	S					
Fiscal	Annual	Budget		ι	Jnmet Need	Growth
Year	Maint.					Rate
2022	\$ 22,738,562	\$	30,411,899	\$	61,386,663	4%
2023	\$ 23,648,105	\$	31,628,375	\$	55,861,859	
2024	\$ 24,594,029	\$	32,893,510	\$	49,796,853	
2025	\$ 25,577,790	\$	34,209,250	\$	43,157,266	
2026	\$ 26,600,902	\$	35,577,621	\$	35,906,838	
2027	\$ 27,664,938	\$	37,000,725	\$	28,007,324	
2028	\$ 28,771,535	\$	38,480,754	\$	19,418,398	
2029	\$ 29,922,397	\$	40,019,985	\$	10,097,546	
2030	\$ <u>31,11</u> 9,293	\$	41,620,784	\$	0	





### **Roadway Condition Goal**

Arterial & Collector Avg PCI > 55 on at least 80% Avg PCI < 40 on no more than 2%

Local Avg PCI > 55 on at least 72% Avg PCI < 40 on no more than 10%



# Pavement Condition by Classification

Condition of Roadways by Classification							
PCI	Local	Primary Collector	Secondary Collector	Minor Arterial	Major Arterial		
100 - 86	22%	46%	42%	51%	40%		
85 - 71	23%	21%	13%	20%	27%		
70 - 56	20%	13%	10%	11%	25%		
55 - 41	15%	10%	18%	8%	5%		
40 - 0	20%	10%	17%	10%	3%		
>55	64%	80%	65%	82%	91%		
<40	19%	10%	17%	8%	3%		



# **Average Pavement Condition**

Weighted Avg PCI						
Classification	2013	2015	2020			
Local	65	N/A	64			
Secondary Collector	68	68	70			
Primary Collector	66	66	76			
Minor Arterial	60	60	78			
Major Arterial	65	65	78			
Alley	N/A	N/A	22			
Frontage	N/A	N/A	69			



# Metro Paving Reviewer



https://lojic.maps.arcgis.com/apps/View/index.html?appid=7ea7f41f7a174becacb3b3791 2698b2d

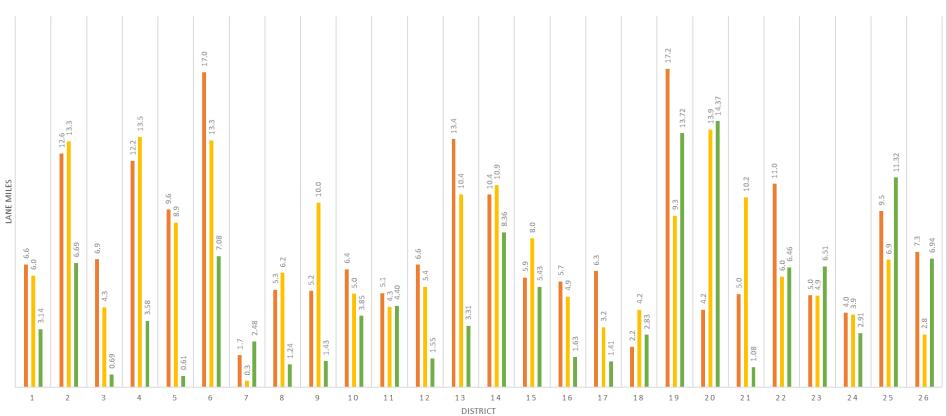


# **Overall Alley Assessment**

Alley Surface Types (est. sq ft)							
Classification	BRICK	AC	PCC	GRAVEL	0	#N/A	
Alley	857,268	12,279,047	880,156	30,846	4,281,655	13,120	
est. repair cost	\$25,718,034	\$15,348,808	\$10,561,867				

Weighted Avg PCI for Alleys by Surface Types (est. sq ft)							
Classification	BRICK	AC	PCC	GRAVEL	0	#N/A	
Alley	0	29	61	0	0	0	



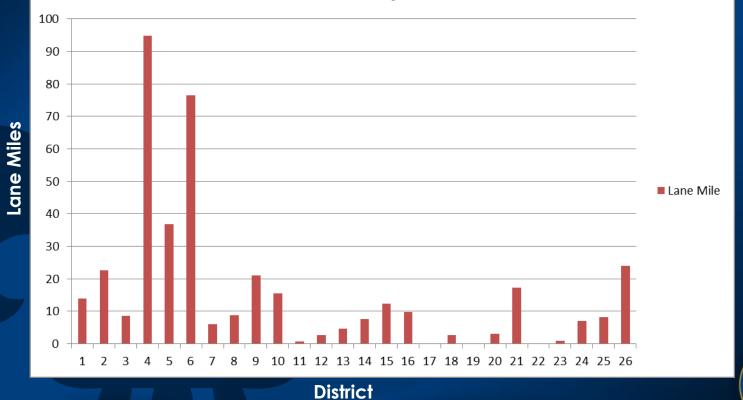


#### LANE MILES TO BE PAVED BY DISTRICT PER FISCAL YEAR

FY 22 Lane Miles FY 23 Lane Miles FY 24 Lane Miles

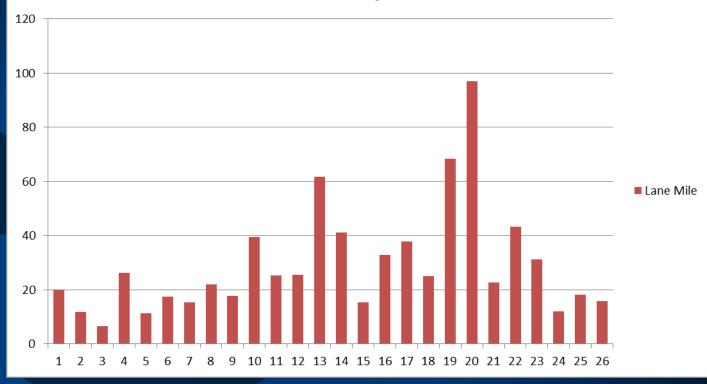
# **Roadway Distribution by District**

#### **Arterials by District**



# **Roadway Distribution by District**

#### **Collectors by District**



Lane Miles

District



# **Roadway Distribution by District**

#### Locals by District Lane Miles Lane Mile 14 15 16 17 18 19 20 21 22 23 24 25 26



District