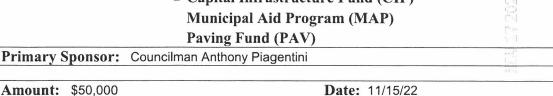
CIF120722PW19

11/15/22

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF) Municipal Aid Program (MAP)



Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

This is a project to allocate \$50,000 to Public Works for needed sidewalk repairs within District 19 that have already been reported and placed on the list by Public Works.

Current reported sidewalks total to \$128,672,80 these funds are going towards these reported sidewalks. (see attached)

City Agency: Public Works	_
Contact Person: Jeff Brown	
Agency Phone: 502-574-0065	

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

	///4/6	φου,σου.σο	11/10/22	
District #	Council Member Signature	Amount	Date	
Approved by	y: Appropriations Committee Cha	irman	Date	-
Clerk's Offic	ce & OMB Use Only:		Bute	
Request Amo	ount:	Amended Amount:		-
Reference #:		To OMB:		-
Budget Revis	sion #:			-
Account #:		AUDIN CONTRACTOR CONTR		
1	anager:			.
Actual Cost:		Funds Returned:	·	

19

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Metro Public Works \$50,000 District 19 Sidewalk Projects Program/Project Name: Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA **Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the -Yes funding source is probably NDF. **Funding Source:** If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes **Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA **Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? MY NO Supporting Documentation: Does the attachment include a valid Yes estimate and description of cost?

Revised May 2016

Smith, Emily

From:

Brown, Jeffrey

Sent:

Tuesday, November 15, 2022 3:04 PM

To:

Smith, Emily

Cc:

Haines, Matthew; Muhanuka, Thierry; Hackbart, Jeff M

Subject:

RE: Funding for District 19 Sidewalks

Public Works will accept funds for District 19 sidewalk repairs.

Jeffrey Brown, PE

From: Smith, Emily <Chanelle.Smith@louisvilleky.gov>

Sent: Tuesday, November 15, 2022 3:03 PM

To: Brown, Jeffrey < Jeffrey.Brown@louisvilleky.gov>

Subject: Funding for District 19 Sidewalks

Good Afternoon Jeff,

Would Public Works accept \$50,000 from District 19 to go towards the needed sidewalk repairs, that have already been reported and rated?

Thank you for your consideration.



Chanelle Smith | Legislative Assistant
Office of Councilman Anthony Piagentini
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-3464 p: (502) 574-1119 f: (502) 574-4501

Sidewalk Repair Request Cost Estimates

11111111	thru 1/18/2022
District	Cost Estimate
1	\$176,268
2	\$72,320
3	\$201,042
4	\$680,823
5	\$866,783
6	\$643,536
7	\$1,989
8	\$389,260
9	\$175,888
10	\$194,598
11	\$57,799
12	\$111,377
13	\$64,488
14	\$85,825
15	\$251,821
16	\$44,798
17	\$144,387
18	\$47,311
19	\$88,270
20	\$65,111
21	\$390,611
22	\$76,936
23	\$98,121
24	\$116,812
25	\$102,079
26	\$190,608
Total	\$5,338,858

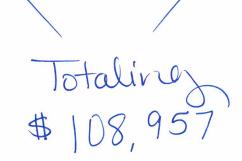
Cost of 4s to be repaired \$1,516,435 Cost of 5s to be repaired \$3,822,423

Total \$5,338,858

This table represents the cost estimate to repair all sidewalks rated a 4 or 5 that have been requested to be repaired but remain unfunded. In FY 22, PWA intends to complete all sidewalk requests reported prior to December 2018 with conditions ranted 4 or 5. With outstanding funding in FY 22 and moving forward into future fiscal years, Public Works intends to utilize the comprehensive sidewalk inventory to take a proactive approach to sidewalk repair and prioritize projects based on a series of criteria that will result in a greater impact to overall pedestrian mobility and accessibility. These criteria include severity of sidewalk vertical displacement, pedestrian demand, prioritizing sidewalk repairs in environmental justice areas, proximity to bus routes, hospitals, schools,

Sidewalk Repair Request Cost Estimates 1/1/2019 thru 6/21/2019

District	Cost Estimate
1	\$26,391
2	\$3,211
3	\$25,356
4	\$115,822
5	\$182,148
6	\$96,448
7	\$0
8	\$26,012
9	\$45,658
10	\$45,353
11	\$0
12	\$52,544
13	\$9,389
14	\$30,794
15	\$64,244
16	\$4,711
17	\$2,673
18	\$0
19	\$20,687
20	\$0
21	\$122,320
22	\$2,478
23	\$12,044
24	\$61,733
25	\$40,588
26	\$8,228
Total	\$998,832



Re: District 19 sidewalk repair requests

(B)

Brown, Jeffrey E To Smith, Chanelle Emily (i) Follow up. Start by Wednesday, November 2, 2022. Due by Wednesday, November 2, 2022. You replied to this message on 9/14/2022 3:21 PM.

	Date of		SERVICE	Sidewalk		Estimated
Address	request	District	REQUEST	Rating	Inspection Notes	Cost
			SR-SDCB-22-		Inspected location and found a 12ftX4ft section and a 6ftX4ft both rated 5 to be added to	
846 Lake Forest PKY	1/25/2022	19	828600	5	repair list as funds become available. Bm	\$2,420.00
			SR-SDCB-22-		Inspected location and found 48ftX4ft of sidewalk deteriorating rated 5 to be added to repair	
15206 Abington Ridge Pl	2/1/2022	19	012977	5	list as funds become available.bm	\$3,952.95
			SR-SDCB-22-		Inspected location and found a 9ftX4ft and 12ftX4ft section of sidewalk rated 5 to be added	
834 Lake Forest Pky	2/10/2022	19	017366	5	to repair list as funds become available, bm	\$2,572,95
					Inspected sidewalk at 3801 Rock Bay Drive (Club House) and found a 4ftx4ft, 10ftx4ft and a	
			SR-SDCB-22-		10ftX4ft sections of sidewalk all 3 are rated 5 to be added to repair list as funds become	
3801 Rock Bay Dr	2/8/2022	19	015441	5	available. Bm	\$2,725.90
			SR-SDCB-22-		Inspected location and found a 4ftX4ft and a 12ftX4ft section of sidewalk that is scaling rated	
4312 Juniper Forest PL	3/3/2022	19	028504	6	3 to be added to repair list as funds become available. bm	\$2,317.65
			SR-SDCB-22-		Inspected location and found 8ftX4ft of sidewalk rated 4 to be added to repair list as funds	
16816 Polo Fields Ln	3/15/2022	19	034720	4	become available.bm	\$1,909.40
			SR-SDCB-22-		Inspected location and found 12ftX4ft of sidewalk rated 4 to be added to repair list as funds	
14405 Forest Glenn CT	3/28/2022	19	040755	4	become available, bm	\$2,112.95
			SR-SDCB-22-		Inspected location and found 3ft of roll curb rated 4 to add to repair list as funds become	
17213 Mallet Hill Dr	4/29/2022	19	057638	4	available, Bm	\$1.704.00

Totaling: \$19,715.80