WEBVTT

1 "Harward, Sonya" (523398144)
00:07:14.339 --> 00:07:30.509
Monday.

2 "Harward, Sonya" (523398144)
00:07:30.509 --> 00:07:46.979
I'm gonna get my stuff up there so you can I don't even know. Okay, would you let me know because i'm happy to reload it.

3 "Harward, Sonya" (523398144)
00:07:46.979 --> 00:08:03.419
Yeah, I'm not I'm not presenting Yes. Thanks.

4 "Harward, Sonya" (523398144)
00:09:07.289 --> 00:09:22.499
No. I really.

5 "Harward, Sonya" (523398144)
00:10:11.279 --> 00:10:27.839
You have a lot of that. So.

6 "Harward, Sonya" (523398144)
00:10:46.739 --> 00:11:06.739
Hello. How are you? Are you talking about the statement you're at? I'm like, I remember.

7 "Harward, Sonya" (523398144)
00:11:06.739 --> 00:11:27.269
All right.

8 "Harward, Sonya" (523398144)
00:11:45.179 --> 00:12:01.529
It's the reimbursement. Yeah.

9 "Harward, Sonya" (523398144)
00:12:50.249 --> 00:13:09.689
Tomorrow.

10 "Harward, Sonya" (523398144)
00:13:46.709 --> 00:14:02.039
Metro TV will be starting in 30 s.

11 "Harward, Sonya" (523398144)
00:14:22.039 --> 00:14:48.199
Good afternoon. I'm councilman Kevin crammer Chary the budget committee. It is about 04:35 on Thursday 6 August. Sorry, we're starting just a few minutes later than we otherwise should have. Please note that councilman Winkler has an excuse absence. Councilwoman Wildbridge councilmen.

12 "Harward, Sonya" (523398144)
00:14:48.199 --> 00:15:08.199

And you know whoever and Councilwoman Parish Wright are joining virtually. I'm joined in chambers by Councilman Joseph Councilwoman Parker Councilman Piergentini, Councilman Chapo, Councilman Herndon and Councilwoman McCraney. Leave that to everybody. Madam Clerk, if you please read into the record the virtual meetings.

13 "Harward, Sonya" (523398144)
00:15:08.199 --> 00:15:33.439
This meeting is being held pursuant to KRS 61.826 and counselor rule five A right in full. Thank you. My current plan is to take the items on the agenda in order. So the 1st item on the agenda is ordinance 21626. It is an ordinance amending ordinance number 91 series 2025 related the fiscal year 2025 2026 operating budget by transferring 20.

14 "Harward, Sonya" (523398144)
00:15:33.439 --> 00:15:42.719
Thousand dollars from the neighborhood development Fund District seven to the Livel Metro Council general Operations for District Seven. Can I have a motion?

15 "Harward, Sonya" (523398144)
00:15:42.719 --> 00:16:02.719
It's properly before us, miss mccranny. This is coming from your office if you care to share. Yes, thank you mr. Chairman. District seven is requesting the transfer of funds because of the balance that it is currently in my operating budget, and I.

16 "Harward, Sonya" (523398144)
00:16:02.719 --> 00:16:21.089
Need money to continue to pay my part time staff and I have a mailing that needs to go out and to pay for it and then leave the amount of money in there that is needed for this year. This would take me.

17 "Harward, Sonya" (523398144)
00:16:21.089 --> 00:16:41.089
Basically till December and so I am asking the committee to consider the transfer for use of funds for public necessity. And in that transfer also will be what I do every.

18 "Harward, Sonya" (523398144)
00:16:41.089 --> 00:17:15.709
The year and that is a tour for my district, and we will be looking at data centers. We will be looking at an event that's in my district that is a historic place and there's NO travel involved. We will have people to meet us there, but it is the cost to enter into the Oxmore farms. So I do ask for your approval. Questions? See none? This is Nortana's calling for roll called. Vote. Madam Clerk, please open voting.

19 "Harward, Sonya" (523398144)
00:17:15.709 --> 00:17:30.039
And also if the clerk could cause the record to reflect that we've been joined in person by Councilman Perish Roy. Yes.

20 "Ben Reno-Weber" (1124053504)

00:17:30.039 --> 00:17:36.640
Amazing.

21 "Harward, Sonya" (523398144)
00:17:36.640 --> 00:17:55.769
Okay, this passes unanimously and so we'll go to the consent calendar. Thank you miss McCraney. Item number two is number 01:10 series 2026 relating to the fiscal year 2025 2026 operating budget by reallocating funds between various departments.

22 "Harward, Sonya" (523398144)
00:17:55.769 --> 00:18:17.599
It's probably before us. This is and I'd like to be added as a sponsor if that's ok. You're more than welcome. Thank you. This is a an ordinance that we had in the budget process. We had allocated a certain amount of money through the EIF process and.

23 "Harward, Sonya" (523398144)
00:18:17.599 --> 00:18:39.479
Had asked that it'd be the that these programs be funded. The administration suggested this would be the place to, these would be the departments to put those funds. It was in the budget to do that. We asked as part of the budget process that council members who added money to the budget in this particular way would give us documentation.

24 "Harward, Sonya" (523398144)
00:18:39.479 --> 00:18:56.339
Kind of like what you would have done for, for a neighbor development funds, so we had a better idea of what that money was to be spent on. And so when we had that documentation in our possession, and shared that with the administration, they looked back over these funds and said, oh well.

25 "Harward, Sonya" (523398144)
00:18:56.339 --> 00:19:16.339
This came to us saying you wanted to do this particular project, but it really doesn't fit in the department we put it in. In order to do what you really wanted to do, we're gonna, we would need to move it. And so what you have is a list of changes that are a result of that. So it doesn't add anything to the budget, it doesn't take anything away from the budget.

26 "Harward, Sonya" (523398144)
00:19:16.339 --> 00:19:46.549
All it does is move allocations from one department to another department to accomplish what we intended them to do in the 1st place. Does that make sense? Did I explain that? Okay yes. It's money we put in the budget though. Right, ok. At the same time that's true. There's also, and it's, it's the same ordinance. There's a, there is an amendment that we need to make in order to take care of a request.

27 "Harward, Sonya" (523398144)
00:19:46.549 --> 00:20:06.549
From district one Miss Hawkins hasn't wasn't able to be here today, but she asked us that we would, if we would take care of this for her. She

had in last year's budget a line item about lawn maintenance and it was approved through the budget. The way that our budget works at the end of the year, if the money's not spent, that money lapses.

28 "Harward, Sonya" (523398144)
00:20:06.549 --> 00:20:32.419
Into the budget and and then can be reallocated. Her, there are folks who are in land for the services that are to be provided. The services haven't yet been provided, and so if that money lapses, then those folks who are counting on this won't be able to, it won't happen. And so she has asked that instead of lapsing it, we allow it to move forward. We do this with ndfs quite frequently. This.

29 "Harward, Sonya" (523398144)
00:20:32.419 --> 00:20:59.389
Wasn't an EF, it was a different a different line item, and so the language that's before you, any unexpended funds as of 30 June 2026 related to the fiscal year 2025 2026 appropriation for lawn maintenance for eligible district one residents maybe carried forward to expendit for expenditure in FY 2627. That is an amendment. It requires a.

30 "Harward, Sonya" (523398144)
00:20:59.389 --> 00:21:22.553
An action on our part, so I'm gonna put that forward as an amendment and ask Ford for a second. Okay, so that's probably before us. So we have the entire ordinance so the 1st thing to do is take a vote on the amendment. Are there any questions about the amendment as I explained it? Seeing none, the amendment calls for a voice vote, all those in favor saved to five by saying oh.

31 "Ben Reno-Weber" (1124053504)
00:21:22.553 --> 00:21:25.453
Thank you.

32 "Harward, Sonya" (523398144)
00:21:25.453 --> 00:21:32.339
But so the amended version is now before us. Are there any questions about the amended ordinance?

33 "Harward, Sonya" (523398144)
00:21:32.339 --> 00:21:54.289
Before we start, miss Chepold, as co sponsor, was there anything else that you wanted to add or anything I left off? I did want to add one thing and that is thank you for explaining this all so thoroughly and to that I have nothing else to say. Great.

34 "Harward, Sonya" (523398144)
00:21:54.289 --> 00:22:00.598
Login. No Weaver?

35 "Harward, Sonya" (523398144)
00:22:04.080 --> 00:22:37.219
Yes. You have nine yes votes. Again with unanimous consent, this goes the or I'm sorry with the unanimous vote it goes the consent calendar. Next

item on the agenda is is ordinance. Oh, it was amended I'm sorry, so it goes to old business with the amendment. Sorry. The next item on the agenda is item three. This is ordinance 21226. It is an ordinance amending ordinance number 91 series 2025 relating to the fiscal year 2025 2026 operating budget by transferring.

36 "Harward, Sonya" (523398144)
00:22:37.219 --> 00:23:04.039
$5000 from the neighbor development Fund district eleven to little Metro Council general Operations District 11 s, great, the item is properly before us. This is district eleven that's moving it, so this is me, I have tried really hard to keep my office budget at or below the $30000, so that.

37 "Harward, Sonya" (523398144)
00:23:04.039 --> 00:23:19.049
But, everything is fine. As many of you may know, I'm serving as president of National Legal Cities, and so most of my travel is actually covered by NLC, and so I've been able to keep my office account.

38 "Harward, Sonya" (523398144)
00:23:19.049 --> 00:23:35.849
I'm that number. I was asked by the chair of the sister City's International if I would serve because of my role on the National Gas cities, if I'd also serve on the board of directors for sister cities.

39 "Harward, Sonya" (523398144)
00:23:35.849 --> 00:23:55.849
I accepted that and so I'm now serving as a member of the board of directors. Sister Cities does not fund the travel for their board members, and so, I have taken on a little bit of extra responsibility, and so in order to cover that expense, I need to move some money into my office again.

40 "Harward, Sonya" (523398144)
00:23:55.849 --> 00:24:19.219
My sincerest hope is that when I get through to the end of of the month or the at the end of the the this this current cycle, I won't have spent the entire 30000 but just on the off chance that I need that I'm moving it over there to be safe. So that's an explanation, questions? Right, this is also an ordinance calls for a roll call out.

41 "Harward, Sonya" (523398144)
00:24:19.219 --> 00:24:24.019
Please open the voting.

42 "Harward, Sonya" (523398144)
00:24:26.481 --> 00:24:50.099
Yes. Thank you colleagues. That one is not amended and will be on consent. Item number four is ordinance 21726. This is an ordinance amending ordinance number 01:11 series 2026, and ordinance number 01:10 series 2026 related to the fiscal year 2026 2027 capital budget and the fiscal year 2026 2027 operating budget.

43 "Harward, Sonya" (523398144)
00:24:50.099 --> 00:25:10.099
Respectively, by transferring $60000 from the district three capital infrastructure fund to the district three neighborhood development fund. Properly before us, this is coming from council Woman perish Whites office Council Woman Perish White, if you, you have the floor. Thank you mr. chair. 1st, I.

44 "Harward, Sonya" (523398144)
00:25:10.099 --> 00:25:30.099
I really appreciate your fiscal responsibility. I wish I could say the same, but we have a lot of activities in our high needs district, and this is my outgoing season, so that means that half of the funds were going to are restricted, and we still have several events we're having, so we're moving.

45 "Harward, Sonya" (523398144)
00:25:30.099 --> 00:25:50.099
Minute because we do have a part time staff person. We still have public meetings, our monthly district advisory board meetings. We also have the good neighbor awards, and we're also sponsoring a few events around this in the district with spot, with soccer and some other things going on. So this is the 1st time we've moved this much but.

46 "Harward, Sonya" (523398144)
00:25:50.099 --> 00:26:10.099
But this is to make sure we have enough, we don't go over and that we are able to finish out this year in an amazing way. We also make sure every year that we account to our constituents the expenditures of this district, and so there is a report that is a.

47 "Harward, Sonya" (523398144)
00:26:10.099 --> 00:26:33.838
Available every year. One is being prepared for this year that shows everything that we disperse funds to. So there's a detailed record keeping internally and also externally. Thank you. Questions? Seeing none, this is Norton scals for Roll called vote. Please open the voting? Council member rena Liver.

48 "Ben Reno-Weber" (1124053504)
00:26:33.838 --> 00:26:35.794
Nice.

49 "Ginny Mulvey-Woolridge" (1171898368)
00:26:37.497 --> 00:26:41.015
Yes.

50 "Harward, Sonya" (523398144)
00:26:41.015 --> 00:27:01.729
Thank you, and without amendments, this will go to the consent calendar. The next item on the agenda is resolution O92 26. This is a resolution of official intent of the Global Jerson County Metro government to finance the acquisition construction, renovation, and improvement of certain capital projects of the Global Jeruson county method.

51 "Harward, Sonya" (523398144)
00:27:01.729 --> 00:27:31.189
And its agencies and departments from the proceeds of one or more proposed issues of general obligation bonds and general obligation notes. Second, it's probably before us, miss Dunn, if you'll introduce yourself. Good afternoon, Angela Dunn chief Financial Officer for Global Metro. This resolution is related to the FY 27 bond isssuance that was approved through the FY 27 capital budget. Those bonds will not be issued until later.

52 "Harward, Sonya" (523398144)
00:27:31.189 --> 00:27:51.189
This year really into next summer. And so this is Metro does this usually every year where we put forth this resolution that essentially says, in order for us to move forward on those capital projects that are being funded through BOM proceeds that we will go ahead and start with those projects and essentially pay Metro back once those BOM proceeds. Once.

53 "Harward, Sonya" (523398144)
00:27:51.189 --> 00:28:12.378
The Bonds have been issued and we received the bomb proceeds for that year. Thank you for the explanation. Again, this is typical we do this pretty much every year. Questions? Seeing not, this is Norton that calls for a roll call vote and Clark please open the voting. I'm sorry. So resolution, all those favorite signaled by saying hi.

54 "Ben Reno-Weber" (1124053504)
00:28:12.378 --> 00:28:17.136
Hi, you guys have it again with unanisms.

55 "Harward, Sonya" (523398144)
00:28:17.136 --> 00:28:29.659
And it goes the consent calendar. Thank you. Next item on the agenda is a resolution. It's O97 26. It is a resolution authorizing the mayor to accept up to 107000 107250000 of.

56 "Harward, Sonya" (523398144)
00:28:29.659 --> 00:28:45.509
Of funding from the Commonwealth of Kentucky through department for local government, authorizing and directing global metro government to execute any documents which are deemed necessary by DLG to carry out various projects and authorizing the mayor to act as the authorized correspondent for these projects.

57 "Harward, Sonya" (523398144)
00:28:45.509 --> 00:29:05.509
Emotion. Second, properly before us if you please introduce yourself for the record. Hello everybody, Seth Tray senior advisor for Intergovernmental Affairs in the mayor's office. This is a resolution, pretty standard after every legislative session that authorizes us to accept the funds that were appropriated in the the budget session. We are very fortunate to get another allocation from the.

58 "Harward, Sonya" (523398144)
00:29:05.509 --> 00:29:25.509
Kentucky General assembly. The projects range from across downtown infrastructure improvements to bipartisan, infrastructure priorities on Oak Street and 4th corridor, Cedar Creek improvements along Bargetown road. And then just a host of other downtown items funding for the zoom, maintenance expansion, and, and maintenance priorities.

59 "Harward, Sonya" (523398144)
00:29:25.509 --> 00:29:32.579
That they have as well. And then of course the 1st responder's driving track in Southwest Louisville.

60 "Harward, Sonya" (523398144)
00:29:32.579 --> 00:29:48.059
Any questions? That's from the floor. Thank you. I just want to, because we're formally doing it, express my appreciation of the General assembly.

61 "Harward, Sonya" (523398144)
00:29:48.059 --> 00:30:08.059
For, you know, this and and really the last couple years of investment and tax dollars coming back to the city of lovel. I mean, just for clarity, we still wildly overfund the state compared to dollars that come back to the city, but we have seen that.

62 "Harward, Sonya" (523398144)
00:30:08.059 --> 00:30:28.059
That improve as a ratio of what it's been historically, over the last couple sessions and this year was NO different. So just wanted to publicly say, I very much appreciate what the General assembly has done to invest in Louisville and and also, you know, I know some general assembly.

63 "Harward, Sonya" (523398144)
00:30:28.059 --> 00:30:29.879
Really leadership.

64 "Harward, Sonya" (523398144)
00:30:29.879 --> 00:30:49.879
Which is fine.

65 "Harward, Sonya" (523398144)
00:30:49.879 --> 00:31:09.879
That we need help with and their about how often the city. So, it's very appreciated.

66 "Harward, Sonya" (523398144)
00:31:09.879 --> 00:31:29.669
Thank you much. Great, thank you. See anyone else in the queue, ma'am clark, this is. I'm sorry this is resolution clark for voice vote although it's favor saking time by saying hi. Guys have it. Again, the resolution passes and so we will go on the consent calendar. That was the last item on the agenda.

67 "Harward, Sonya" (523398144)
00:31:29.669 --> 00:31:42.464
Anyone has anything? Seeing nothing without objection, we are adjourned.