ORDINANCE NO. _____, SERIES 2026

AN ORDINANCE AMENDING ORDINANCE NO. 110, SERIES 2026, RELATING TO THE FISCAL YEAR 2026-2027 OPERATING BUDGET, BY REALLOCATING FUNDS BETWEEN VARIOUS DEPARTMENTS. (AS AMENDED)

SPONSORED BY: COUNCIL MEMBERS CHAPPELL AND KRAMER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("COUNCIL") AS FOLLOWS:

SECTION I: Part I., B. Chief of Staff/General Counsel, 9. Office of Housing & Community Development, of Ordinance No. 110, Series 2026, is hereby amended as follows:

9. OFFICE OF HOUSING & COMMUNITY SERVICES

a. General Operations

(1)	General Fund	~~12,481,600~~	13,127,100
(2)	Agency and Other Receipts	160,000	
(3)	Grant Funds	78,679,700	
	Total – Office of Housing & Community Development	~~91,321,300~~	91,966,800

e. Included in B. 9. a. (1) above is $100,000 to Russell: A Place of Promise, $500,000 for the OHCD Housing and Stabilization Fund, $1,395,500 for Home Repairs, $1,250,000 for down payment assistance, and $1,000,000 to the Home of the Innocents.~~, $117,000 to St. John's Center, $87,500 to Family Scholar House, $100,000 to United Partners for Women and Children, and $50,000 to Exodus Ministries.~~

g. Any unexpended funds as of June 30, 2026 related to the Fiscal Year 2025-2026 appropriation for lawn maintenance for eligible District 1 residents may be carried forward for expenditure in Fiscal Year 2026-2027.

SECTION II: Part I., B. Chief of Staff/General Counsel, 13. Office of Violence Prevention, of Ordinance No. 110, Series 2026, is hereby amended as follows:

13. OFFICE OF VIOLENCE PREVENTION

a. General Operations

(1)	General Fund	~~8,119,700~~	8,269,700
(2)	Grant Funds	2,643,600	
	Total – Office of Violence Prevention	~~10,763,300~~	10,913,300

e. Included in B. 13. a. (1) above are the following appropriations: $75,000 to Americana Community Center, $50,000 to Youth Adult Development in Action, Inc., $50,000 Galilee Community Center, $150,000 to Family and Children's Place – Child Advocacy Center, $25,000 to Hope By Hope, $25,000 to the Cole's Foundation, $100,000 to Maryhurst Inc., and $25,000 to Street Widows Foundation.

SECTION III: Part I., E. Deputy Mayor, Public Health & Services, 5. Office of Social Services, of Ordinance No. 110, Series 2026, is hereby amended as follows:

5. OFFICE OF SOCIAL SERVICES

a. General Operations

(1)	General Fund	~~17,746,700~~	16,951,200
(2)	Agency and Other Receipts	81,000	
(3)	Grant Funds	18,452,900	
	Total – Office of Social Services	~~36,280,600~~	35,485,100

g. Included in E. 5. a. (1) above is the following appropriations: $40,000 St. Joe's Children's Home, ~~$25,000 to Hope By Hope, $100,000 to Maryhurst, Inc., $25,000 to the Cole's Foundation,~~ $75,000 to SOS International, Inc., $117,000 to St. John's Center, $87,500 to Family Scholar House, $100,000 to United Partners for Women and Children, and $50,000 to Exodus Ministries. ~~and $1,000,000 to the Home of the Innocents.~~

SECTION IV: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION V: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

_____	_____
Sonya Harward Metro Council Clerk	Brent Ackerson President of the Council
_____	_____
Craig Greenberg Mayor	Approval Date

APPROVED AS TO FORM:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-209-26 Reallocation of EAF Funds Between Various Departments.docx