

RESOLUTION NO. 128, SERIES 2014

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2015 BUDGET.**

Sponsored By: Council Member Marianne Butler

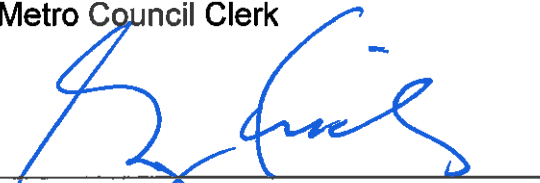
**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2015 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.


H. Stephen Ott
Metro Council Clerk


Jim King
President of the Council


Greg Fischer
Mayor

12/15/14
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 



Schedule A

FISCAL YEAR 2015 BUDGET

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2015. The total sum of \$18,169,900 shall be allocated as follows:

Personnel	\$14,046,500
Operation	\$ 3,847,900
Capital	<u>\$ 275,500</u>
TOTAL	\$18,169,900

There is further authorized a personnel complement of 322 employees. The total estimated revenues for calendar year 2015 are \$18,169,900. There is no anticipated surplus for the end of calendar year 2015.