

RESOLUTION NO. 127, SERIES 2014

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S
2015 BUDGET.**

Sponsored By: Council Member Marianne Butler

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2015 budget.

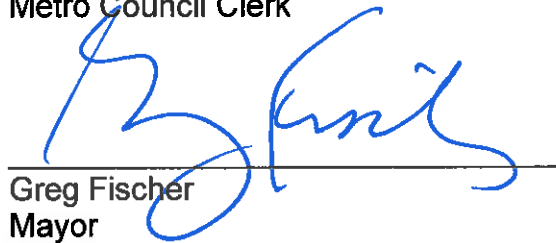
SECTION II: This Resolution shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



Jim King
President of the Council



Greg Fischer
Mayor



Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 



Schedule A

Fiscal Year 2015 Budget

That there is authorized the following expenditures for the operation of the Sheriff's Office during the calendar year 2015. The total sum of \$21,364,216 shall be allocated as follows:

Personnel	\$18,581,846
Operating	\$ 2,448,370
Capital	\$ <u>334,000</u>
TOTAL	\$21,364,216

There is further authorized a personnel complement of 328 employees. The total estimated revenues are \$21,358,076. Therefore, the anticipated 2015 year-end deficit will total \$6,140.