Alliance for Girls Projected Budget July 1, 2014 – June 31, 2015

<u>Income</u>

Grants	11,000
Private Contributions	5,000
Program Fees	1,350
Corporate Gifts	11,530
<u>In-Kind</u>	33,508
Total Budget	\$62,388

Expenses

	Budgeted	In-Kind	Total
Programs			
Research	5,000	6,500	11,500
LGL	23,880	27,008	50,888
Total Budget	\$28,880	\$33,508	\$62,388