Louisville Metro Council City Agency Request X Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Amount: \$2702.60	Date: 3/17/2015	
location of project/program and an Neighborhood Development Funding expenses associated with the District Junk-Drop off will be held at Sun Val	cluding public purpose, additional funy external grantee(s): g will be directed to Solid Waste Managet 14 Community Junk-Drop off event or lley Park and will permit residents from usehold items locally rather than traveling	gement to cover n March 28 th . The the suburban area an
City Agency: Solid Waste Manage	ment Services	
Contact Person: Kimberly Sullivar	1	
Agency Phone: 502-574-2781		
I have reviewed this request for an funds will be used for a public pur	n expenditure of city tax dollars, and rpose.	have determined the
		,
14 Council Member Sig	gnature \$2702.60 Amount	3/7/15 Date
Approved by: Appropriations Com	mittee Chairman	
		Date
Clerk's Office & OMB Use Only:		
Request Amount:		
The second secon	Amended Amount:	
Request Amount:	Amended Amount: To OMB:	
Request Amount:Reference #:Budget Revision #:	Amended Amount: To OMB:	
Request Amount:Reference #:Budget Revision #:	Amended Amount: To OMB:	

Interagency Name: Solid Waste Management	
Program/Project Name: District 14 Community Junk Drop-Off	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	YES
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	N/A
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	N/A
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	N/A
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	N/A
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	N/A
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	NO
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	N/A

Bowman, Michael

From:

Sullivan, Kimberly L

Sent:

Thursday, February 26, 2015 3:40 PM

To:

Fletcher-Thomas, Caroline; Bowman, Michael

Subject:

RE: Sun Valley Junk pickup 2015

We will accept the interdepartmental monies of \$2,702.60 for the March 28, 2015 Sun Valley Junk pickup event. Please note this is an estimated cost based on the current request. Any additional requested services (personnel, supplies, or equipment) could increase the cost.

Thank you.

Kimberly Sullivan

Administrative Supervisor II

Louisville Metro Public Works & Assets Solid Waste Management Services 600 Meriwether Avenue Louisville, KY 40217

Office: (502) 574-2781 Cell: (502) 216-0426 Fax: (502) 574-4155

Website: <u>www.louisvilleky.gov</u>

From: Fletcher-Thomas, Caroline

Sent: Thursday, February 26, 2015 3:32 PM

To: Bowman, Michael **Cc:** Sullivan, Kimberly L

Subject: FW: Sun Valley Junk pickup 2015

Michael, I'm sorry in my last email I should have again included the actual amount for this event for my supervisor's approval. The cost of the junk pick up and the clean up is \$2,702.60. Thanks.

From: Fletcher-Thomas, Caroline

Sent: Thursday, February 26, 2015 3:21 PM

To: Bowman, Michael Cc: Sullivan, Kimberly L

Subject: RE: Sun Valley Junk pickup 2015

Michael, I will copy my supervisor to give the approval that we will accept your money. Thanks.

From: Bowman, Michael

Sent: Thursday, February 26, 2015 3:15 PM

To: Fletcher-Thomas, Caroline

Subject: Re: Sun Valley Junk pickup 2015

Yes. I apologize for the delayed response.

I have prepared our funding request for the Council approval, which we expect to have approved just before the event. I will need an approval from someone within SWMS to acknowledge that they will accept the funding for the event.

Just to recap.

The event is Saturday, March 28th from 11am to 3pm, at the Bethany Lane side of the park near the Community center. 6505 Bethany Lane.

Michael Bowman | Legislative Assistant Office of Councilwoman Cindi Fowler Louisville Metro Council | District 14 p: 502.574.1114 e: michael.bowman@louisvilleky.gov

City Hall 601 West Jefferson Steet Louisville, Kentucky 40202

On Feb 26, 2015, at 3:04 PM, Fletcher-Thomas, Caroline < <u>Caroline.Fletcher-Thomas@louisvilleky.gov</u>> wrote:

Hello Michael, I need to get your order placed are you going with SWMS to assist in the junk pick up project?

----Original Message----

From: Fletcher-Thomas, Caroline

Sent: Friday, February 20, 2015 9:02 AM

To: Bowman, Michael Cc: Sullivan, Kimberly L

Subject: Sun Valley Junk pickup 2015

Good Morning Michael. Here is the breakdown for equipment and labor for the Sun Valley Park junk pickup and disposal.

C. J. Fletcher Administrative Specialist 600 Meriwether Ave Louisville KY 40217 574-3584

<Sun Valley Junk pickup 2015.xlsx>

G/Shared/Special Event Operations/Sun Valley Junk pickup 2015 Updated by: Tim Tyree 2/20/2015 3:11 PM

SPECIAL EVENT CLEAN UP ACTIVITY COST SHEET

		かんこう たてみなけるないになっていい				BEAL STREET, S			Eve	Event Operation Costs	sts			
				# of Employees			Total		No. of the least o	#of				
Date	Event	Services / Unit	Job Classification	per	Hourly	Hours	Hours	Rate	Gross	Equipment		Equipment	Equipment	
		Bulk Waste	Bobcat Operator		\$0.00			Mandaner	Segara	items	Equipment	Hours	Costs	Total
		Bulk Waste	Equipment Operator	2	\$18.78				T					
		Bulk Waste	Equipment Repair Tech		\$0.00	I	0.00	1.2	00.70					
		Bulk Waste	Knuckle Boom Operator		\$0.00				20.00					
		Bulk Waste	Packer Laborer		\$0.00		I		\$0.00					
		Bulk Waste	Packer Laborer - CDL	4	\$15.51									
		Bulk Waste	Sanitation Tipper		\$0.00				ų	K				\$465.30
		Bulk Waste	Sanitation Tipper - CDL		\$0.00		I		\$0.00					
		Bulk Waste	Senior Operator	2	\$24.04				\$0.00					
		Bulk Waste	Solid Waste Supervisor		\$0.00				\$00.00					\$360.60
		SWMS	Recycling Center Specialist		\$0.00		0.00		\$0.00					
		Waste Collection	Packer Driver-WC		\$0.00				00.00					SERVICE
		Equipment	Sweeper						\$0.00					
-		Equipment	Bobcat							, _	\$60	ر د	\$300.00	\$300.00
		Equipment	Dump Truck				1			2	\$60	5	\$600.00	\$600.00
		Equipment	Flusher								\$60		\$0.00	
		Equipment	Garbage Packer								\$60		\$0.00	
		Equipment	Pick Up Truck				Ī				\$60	5	\$600.00	\$600.00
		Equipment	Roll Off							_	\$19	5	\$95.00	\$95.00
		Equipment	State Bed Truck								\$60		\$0.00	The same of
											\$60		\$0.00	September
Event Eq	Total Event Equipment & Labor Costs			8			40		\$1 107 60	7.5		20.00		
7	Total Materials								411.00			20.00	\$1,595,00	\$2,702.60
Co	Collected in lbs:			Total Materials Collected in Tons:	llected in T	ons:			0.00			Disposal		
be completed	To be completed by supervisor, superintendent or manager.	endent or manager.	To be completed by supervisor, superintendent or manager.	odalomon (w + + + +		Disposal Rate - \$ 21	d nc.17 & - al	.50 per ton						
											I otal Event Costs:	SIS:		\$2,702.60

Total Event Costs:

\$2,702.60 \$0.00